

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 001 Adair County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	726,217,230	Prior Year End of Year AADA	2,307.800
Per Pupil Assessment	\$	314,679	Growth	0.000
91-92 State Per Pupil Funding	\$	2,916.00	Prior Year AADA Plus Growth	2,307.800
Transportation (Unprorated)	\$	1,381,345	At Risk	1,323.200
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.6	Low Incidence (Severe: Weight 2.35)	76
Base Year Levied Equivalent Rate		54.6	Moderate Incidence (Moderate: Weight 1.17)	178
Current year Levied Equivalent Rate		55.5	High Incidence (Speech: Weight 0.24)	90
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	20.900
			Limited English Proficiency	16

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 9,007,343
At Risk	336	774,667
Home & Hospital	34	79,483
Exceptional Child	691	1,594,219
Transportation	390	899,881
Limited English Proficiency	3	5,995
Calculated Base Funding	\$ 5,356	\$ 12,361,588
Less 30 Cent Local Effort	944	2,178,652
Calculated STATE Portion	\$ 4,412	\$ 10,182,936
State Tier I	478	1,102,794
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,890	\$ 11,285,730
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 11,285,730
Less Capital Outlay		230,780
Net General Fund SEEK		\$ 11,054,950

NICKELS:			
FSPK		BRAC	
Local	\$ 363,109	Local	\$ 0
State	\$ 486,162	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$230,780.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 005 Allen County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	810,422,152	Prior Year End of Year AADA	2,698.600
Per Pupil Assessment	\$	300,312	Growth	0.000
91-92 State Per Pupil Funding	\$	2,754.00	Prior Year AADA Plus Growth	2,698.600
Transportation (Unprorated)	\$	1,605,638	At Risk	1,440.000
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.0	Low Incidence (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate		52.0	Moderate Incidence (Moderate: Weight 1.17)	185
Current year Levied Equivalent Rate		53.8	High Incidence (Speech: Weight 0.24)	78
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	3.800
			Limited English Proficiency	22

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 10,532,636
At Risk	312	843,048
Home & Hospital	5	14,451
Exceptional Child	575	1,550,740
Transportation	388	1,045,997
Limited English Proficiency	3	8,243
Calculated Base Funding	\$ 5,186	\$ 13,995,115
Less 30 Cent Local Effort	901	2,431,266
Calculated STATE Portion	\$ 4,285	\$ 11,563,849
State Tier I	479	1,292,391
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,764	\$ 12,856,240
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 12,856,240
Less Capital Outlay		269,860
Net General Fund SEEK		\$ 12,586,380

NICKELS:			
FSPK		BRAC	
Local	\$ 405,211	Local	\$ 0
State	\$ 587,874	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 405,211		
State	\$ 587,874		

* CAPITAL OUTLAY in the amount of \$269,860.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 006 Anchorage Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	437,539,264	Prior Year End of Year AADA	343.000
Per Pupil Assessment	\$	1,275,625	Growth	0.000
91-92 State Per Pupil Funding	\$	1,857.00	Prior Year AADA Plus Growth	343.000
Transportation (Unprorated)	\$	0	At Risk	0.000
Maximum Tier I Rate		40.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		106.7	Low Incidence (Severe: Weight 2.35)	12
Base Year Levied Equivalent Rate		107.8	Moderate Incidence (Moderate: Weight 1.17)	32
Current year Levied Equivalent Rate		106.7	High Incidence (Speech: Weight 0.24)	12
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	5

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 1,338,729
At Risk	0	0
Home & Hospital	0	0
Exceptional Child	780	267,434
Transportation	0	0
Limited English Proficiency	5	1,873
Calculated Base Funding	\$ 4,688	\$ 1,608,036
Less 30 Cent Local Effort	3,827	1,312,618
Calculated STATE Portion	\$ 861	\$ 295,418
State Tier I	0	0
Hold Harmless	996	341,492
SFSF **	0	0
Total State SEEK *	\$ 1,857	\$ 636,910
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 636,910
Less Capital Outlay		34,300
Net General Fund SEEK		\$ 602,610

NICKELS:			
FSPK		BRAC	
Local	\$ 218,770	Local	\$ 0
State	\$ 0	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$34,300.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 011 Anderson County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,565,543,946	Prior Year End of Year AADA	3,500.000
Per Pupil Assessment	\$ 447,298	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,366.00	Prior Year AADA Plus Growth	3,500.000
Transportation (Unprorated)	\$ 1,533,766	At Risk	1,358.000
Maximum Tier I Rate	45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate	61.1	Low Incidence (Severe: Weight 2.35)	62
Base Year Levied Equivalent Rate	61.1	Moderate Incidence (Moderate: Weight 1.17)	317
Current year Levied Equivalent Rate	63.1	High Incidence (Speech: Weight 0.24)	214
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	7.300
		Limited English Proficiency	16

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 13,660,500
At Risk	227	795,041
Home & Hospital	8	27,762
Exceptional Child	633	2,216,709
Transportation	285	999,176
Limited English Proficiency	2	5,995
Calculated Base Funding	\$ 5,059	\$ 17,705,183
Less 30 Cent Local Effort	1,342	4,696,632
Calculated STATE Portion	\$ 3,717	\$ 13,008,551
State Tier I	307	1,073,204
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,023	\$ 14,081,755
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 14,081,755
Less Capital Outlay		350,000
Net General Fund SEEK		\$ 13,731,755

NICKELS:			
FSPK		BRAC	
Local	\$ 782,772	Local	\$ 0
State	\$ 505,228	State	\$ 0
Original Growth		Category Five	
Local	\$ 782,772	Local	\$ 0
State	\$ 505,228	State	\$ 0
Equalized Growth			
Local	\$ 782,772		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$350,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 012 Ashland Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	958,434,295	Prior Year End of Year AADA	2,822.100
Per Pupil Assessment	\$	339,617	Growth	0.000
91-92 State Per Pupil Funding	\$	2,448.00	Prior Year AADA Plus Growth	2,822.100
Transportation (Unprorated)	\$	927,637	At Risk	1,350.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		65.5	Low Incidence (Severe: Weight 2.35)	118
Base Year Levied Equivalent Rate		67.3	Moderate Incidence (Moderate: Weight 1.17)	177
Current year Levied Equivalent Rate		65.5	High Incidence (Speech: Weight 0.24)	166
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	8.500
			Limited English Proficiency	14

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 11,014,656
At Risk	280	790,358
Home & Hospital	11	32,326
Exceptional Child	725	2,046,070
Transportation	214	604,311
Limited English Proficiency	2	5,246
Calculated Base Funding	\$ 5,136	\$ 14,492,967
Less 30 Cent Local Effort	1,019	2,875,303
Calculated STATE Portion	\$ 4,117	\$ 11,617,664
State Tier I	424	1,196,927
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,541	\$ 12,814,591
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 12,814,591
Less Capital Outlay		282,210
Net General Fund SEEK		\$ 12,532,381

NICKELS:			
FSPK		BRAC	
Local	\$ 479,217	Local	\$ 0
State	\$ 559,316	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$282,210.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 013 Augusta Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	50,968,431	Prior Year End of Year AADA	262.000
Per Pupil Assessment	\$	194,536	Growth	0.000
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AADA Plus Growth	262.000
Transportation (Unprorated)	\$	103,188	At Risk	199.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		82.2	Low Incidence (Severe: Weight 2.35)	3
Base Year Levied Equivalent Rate		82.2	Moderate Incidence (Moderate: Weight 1.17)	15
Current year Levied Equivalent Rate		93.0	High Incidence (Speech: Weight 0.24)	17
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.800
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 1,022,586
At Risk	445	116,505
Home & Hospital	12	3,042
Exceptional Child	427	111,938
Transportation	257	67,222
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,043	\$ 1,321,293
Less 30 Cent Local Effort	584	152,905
Calculated STATE Portion	\$ 4,459	\$ 1,168,388
State Tier I	572	149,777
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,031	\$ 1,318,165
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 1,318,165
Less Capital Outlay		26,200
Net General Fund SEEK		\$ 1,291,965

NICKELS:			
FSPK		BRAC	
Local	\$ 25,484	Local	\$ 0
State	\$ 70,932	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$26,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 015 Ballard County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	542,128,141	Prior Year End of Year AADA	1,257.800
Per Pupil Assessment	\$	431,013	Growth	0.000
91-92 State Per Pupil Funding	\$	2,687.00	Prior Year AADA Plus Growth	1,257.800
Transportation (Unprorated)	\$	795,091	At Risk	630.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.7	Low Incidence (Severe: Weight 2.35)	35
Base Year Levied Equivalent Rate		59.7	Moderate Incidence (Moderate: Weight 1.17)	88
Current year Levied Equivalent Rate		67.8	High Incidence (Speech: Weight 0.24)	33
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	5.500
			Limited English Proficiency	2

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 4,909,193
At Risk	293	368,834
Home & Hospital	17	20,917
Exceptional Child	599	753,786
Transportation	412	517,964
Limited English Proficiency	1	749
Calculated Base Funding	\$ 5,225	\$ 6,571,443
Less 30 Cent Local Effort	1,293	1,626,384
Calculated STATE Portion	\$ 3,932	\$ 4,945,059
State Tier I	338	425,691
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,270	\$ 5,370,750
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 5,370,750
Less Capital Outlay		125,780
Net General Fund SEEK		\$ 5,244,970

NICKELS:			
FSPK		BRAC	
Local	\$ 271,064	Local	\$ 0
State	\$ 191,806	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 271,064		
State	\$ 191,806		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$125,780.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 016 Barbourville Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	100,779,928	Prior Year End of Year AADA	601.000
Per Pupil Assessment	\$	167,687	Growth	0.000
91-92 State Per Pupil Funding	\$	2,260.00	Prior Year AADA Plus Growth	601.000
Transportation (Unprorated)	\$	101,126	At Risk	368.000
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.5	Low Incidence (Severe: Weight 2.35)	5
Base Year Levied Equivalent Rate		71.5	Moderate Incidence (Moderate: Weight 1.17)	40
Current year Levied Equivalent Rate		74.0	High Incidence (Speech: Weight 0.24)	10
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 2,345,703
At Risk	358	215,446
Home & Hospital	6	3,803
Exceptional Child	396	237,888
Transportation	110	65,879
Limited English Proficiency	0	0
Calculated Base Funding	\$ 4,773	\$ 2,868,719
Less 30 Cent Local Effort	503	302,340
Calculated STATE Portion	\$ 4,270	\$ 2,566,379
State Tier I	560	336,351
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,830	\$ 2,902,730
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 2,902,730
Less Capital Outlay		60,100
Net General Fund SEEK		\$ 2,842,630

NICKELS:			
FSPK		BRAC	
Local	\$ 50,390	Local	\$ 0
State	\$ 170,778	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$60,100.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 017 Bardstown Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,075,715,020	Prior Year End of Year AADA	2,230.000
Per Pupil Assessment	\$ 482,383	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,247.00	Prior Year AADA Plus Growth	2,230.000
Transportation (Unprorated)	\$ 1,197,278	At Risk	1,343.000
Maximum Tier I Rate	46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate	69.1	Low Incidence (Severe: Weight 2.35)	70
Base Year Levied Equivalent Rate	69.1	Moderate Incidence (Moderate: Weight 1.17)	177
Current year Levied Equivalent Rate	73.1	High Incidence (Speech: Weight 0.24)	84
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	12.000
		Limited English Proficiency	44

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 8,703,690
At Risk	353	786,259
Home & Hospital	20	45,636
Exceptional Child	686	1,529,000
Transportation	350	779,970
Limited English Proficiency	7	16,486
Calculated Base Funding	\$ 5,319	\$ 11,861,041
Less 30 Cent Local Effort	1,447	3,227,145
Calculated STATE Portion	\$ 3,872	\$ 8,633,896
State Tier I	285	634,645
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,156	\$ 9,268,541
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 9,268,541
Less Capital Outlay		223,000
Net General Fund SEEK		\$ 9,045,541

NICKELS:			
FSPK		BRAC	
Local	\$ 537,858	Local	\$ 0
State	\$ 282,782	State	\$ 0
Original Growth		Category Five	
Local	\$ 537,858	Local	\$ 0
State	\$ 282,782	State	\$ 0
Equalized Growth			
Local	\$ 537,858		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$223,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 021 Barren County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,457,000,000	Prior Year End of Year AADA	4,240.000
Per Pupil Assessment	\$ 343,632	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,671.00	Prior Year AADA Plus Growth	4,240.000
Transportation (Unprorated)	\$ 2,191,455	At Risk	2,202.000
Maximum Tier I Rate	45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate	66.5	Low Incidence (Severe: Weight 2.35)	86
Base Year Levied Equivalent Rate	68.1	Moderate Incidence (Moderate: Weight 1.17)	331
Current year Levied Equivalent Rate	66.5	High Incidence (Speech: Weight 0.24)	206
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	8.600
		Limited English Proficiency	40

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 16,548,720
At Risk	304	1,289,161
Home & Hospital	8	32,706
Exceptional Child	588	2,493,275
Transportation	337	1,427,629
Limited English Proficiency	4	14,988
Calculated Base Funding	\$ 5,143	\$ 21,806,479
Less 30 Cent Local Effort	1,031	4,371,000
Calculated STATE Portion	\$ 4,112	\$ 17,435,479
State Tier I	426	1,804,864
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,538	\$ 19,240,343
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 19,240,343
Less Capital Outlay		424,000
Net General Fund SEEK		\$ 18,816,343

NICKELS:			
FSPK		BRAC	
Local	\$ 728,500	Local	\$ 0
State	\$ 831,820	State	\$ 0
Original Growth		Category Five	
Local	\$ 728,500	Local	\$ 0
State	\$ 831,820	State	\$ 0
Equalized Growth			
Local	\$ 728,500		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$424,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 025 Bath County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	391,062,832	Prior Year End of Year AADA	1,775.000
Per Pupil Assessment	\$	220,317	Growth	0.000
91-92 State Per Pupil Funding	\$	2,984.00	Prior Year AADA Plus Growth	1,775.000
Transportation (Unprorated)	\$	1,079,614	At Risk	1,297.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		45.9	Low Incidence (Severe: Weight 2.35)	54
Base Year Levied Equivalent Rate		45.9	Moderate Incidence (Moderate: Weight 1.17)	98
Current year Levied Equivalent Rate		46.5	High Incidence (Speech: Weight 0.24)	75
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	6.500
			Limited English Proficiency	12

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 6,927,825
At Risk	428	759,329
Home & Hospital	14	24,720
Exceptional Child	571	1,013,063
Transportation	396	703,317
Limited English Proficiency	3	4,496
Calculated Base Funding	\$ 5,314	\$ 9,432,750
Less 30 Cent Local Effort	661	1,173,188
Calculated STATE Portion	\$ 4,653	\$ 8,259,562
State Tier I	562	997,718
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,215	\$ 9,257,280
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 9,257,280
Less Capital Outlay		177,500
Net General Fund SEEK		\$ 9,079,780

NICKELS:			
FSPK		BRAC	
Local	\$ 195,531	Local	\$ 0
State	\$ 457,669	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$177,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 026 Beechwood Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	569,304,741	Prior Year End of Year AADA	1,055.000
Per Pupil Assessment	\$	539,625	Growth	0.000
91-92 State Per Pupil Funding	\$	1,925.00	Prior Year AADA Plus Growth	1,055.000
Transportation (Unprorated)	\$	3,842	At Risk	113.000
Maximum Tier I Rate		44.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		78.2	Low Incidence (Severe: Weight 2.35)	25
Base Year Levied Equivalent Rate		80.7	Moderate Incidence (Moderate: Weight 1.17)	49
Current year Levied Equivalent Rate		78.2	High Incidence (Speech: Weight 0.24)	32
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.100
			Limited English Proficiency	13

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 4,117,665
At Risk	63	66,156
Home & Hospital	0	380
Exceptional Child	458	483,035
Transportation	2	2,503
Limited English Proficiency	5	4,871
Calculated Base Funding	\$ 4,431	\$ 4,674,610
Less 30 Cent Local Effort	1,619	1,707,914
Calculated STATE Portion	\$ 2,812	\$ 2,966,696
State Tier I	177	187,141
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 2,989	\$ 3,153,837
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 3,153,837
Less Capital Outlay		105,500
Net General Fund SEEK		\$ 3,048,337

NICKELS:			
FSPK		BRAC	
Local	\$ 284,652	Local	\$ 0
State	\$ 103,588	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 284,652		
State	\$ 103,588		

* CAPITAL OUTLAY in the amount of \$105,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 031 Bell County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	589,619,523	Prior Year End of Year AADA	2,548.000
Per Pupil Assessment	\$	231,405	Growth	0.000
91-92 State Per Pupil Funding	\$	3,144.00	Prior Year AADA Plus Growth	2,548.000
Transportation (Unprorated)	\$	1,679,877	At Risk	2,170.000
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.2	Low Incidence (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		56.5	Moderate Incidence (Moderate: Weight 1.17)	303
Current year Levied Equivalent Rate		55.2	High Incidence (Speech: Weight 0.24)	122
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	10.600
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 9,944,844
At Risk	499	1,270,427
Home & Hospital	16	40,312
Exceptional Child	789	2,011,567
Transportation	429	1,094,360
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,636	\$ 14,361,510
Less 30 Cent Local Effort	694	1,768,859
Calculated STATE Portion	\$ 4,942	\$ 12,592,651
State Tier I	603	1,537,133
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,545	\$ 14,129,784
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 14,129,784
Less Capital Outlay		254,800
Net General Fund SEEK		\$ 13,874,984

NICKELS:			
FSPK		BRAC	
Local	\$ 294,810	Local	\$ 0
State	\$ 642,854	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$254,800.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 032 Bellevue Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	386,255,198	Prior Year End of Year AADA	677.000
Per Pupil Assessment	\$	570,539	Growth	0.000
91-92 State Per Pupil Funding	\$	2,297.00	Prior Year AADA Plus Growth	677.000
Transportation (Unprorated)	\$	6,213	At Risk	503.000
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.2	Low Incidence (Severe: Weight 2.35)	14
Base Year Levied Equivalent Rate		65.4	Moderate Incidence (Moderate: Weight 1.17)	57
Current year Levied Equivalent Rate		64.2	High Incidence (Speech: Weight 0.24)	39
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	6

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 2,642,331
At Risk	435	294,481
Home & Hospital	11	7,606
Exceptional Child	628	425,232
Transportation	6	4,047
Limited English Proficiency	3	2,248
Calculated Base Funding	\$ 4,987	\$ 3,375,945
Less 30 Cent Local Effort	1,712	1,158,766
Calculated STATE Portion	\$ 3,275	\$ 2,217,179
State Tier I	168	113,915
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,443	\$ 2,331,094
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 2,331,094
Less Capital Outlay		67,700
Net General Fund SEEK		\$ 2,263,394

NICKELS:			
FSPK		BRAC	
Local	\$ 193,128	Local	\$ 0
State	\$ 56,008	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$67,700.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 034 Berea Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	204,494,912	Prior Year End of Year AADA	940.000
Per Pupil Assessment	\$	217,548	Growth	0.000
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	940.000
Transportation (Unprorated)	\$	301,750	At Risk	507.200
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		102.6	Low Incidence (Severe: Weight 2.35)	42
Base Year Levied Equivalent Rate		102.6	Moderate Incidence (Moderate: Weight 1.17)	116
Current year Levied Equivalent Rate		103.7	High Incidence (Speech: Weight 0.24)	19
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	4.100
			Limited English Proficiency	8

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 3,668,820
At Risk	316	296,940
Home & Hospital	17	15,592
Exceptional Child	992	932,739
Transportation	209	196,576
Limited English Proficiency	3	2,998
Calculated Base Funding	\$ 5,440	\$ 5,113,665
Less 30 Cent Local Effort	653	613,485
Calculated STATE Portion	\$ 4,787	\$ 4,500,180
State Tier I	587	551,437
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,374	\$ 5,051,617
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 5,051,617
Less Capital Outlay		94,000
Net General Fund SEEK		\$ 4,957,617

NICKELS:			
FSPK		BRAC	
Local	\$ 102,247	Local	\$ 0
State	\$ 243,673	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 102,247		
State	\$ 243,673		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$94,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 035 Boone County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 12,475,000,000	Prior Year End of Year AADA	17,900.000
Per Pupil Assessment	\$ 696,927	Growth	0.000
91-92 State Per Pupil Funding	\$ 1,970.00	Prior Year AADA Plus Growth	17,900.000
Transportation (Unprorated)	\$ 10,198,737	At Risk	5,000.000
Maximum Tier I Rate	45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate	66.0	Low Incidence (Severe: Weight 2.35)	323
Base Year Levied Equivalent Rate	66.0	Moderate Incidence (Moderate: Weight 1.17)	1,323
Current year Levied Equivalent Rate	68.8	High Incidence (Speech: Weight 0.24)	658
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	20.000
		Limited English Proficiency	975

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 69,863,700
At Risk	164	2,927,250
Home & Hospital	4	76,060
Exceptional Child	537	9,620,427
Transportation	371	6,643,993
Limited English Proficiency	20	365,321
Calculated Base Funding	\$ 5,000	\$ 89,496,751
Less 30 Cent Local Effort	2,091	37,425,000
Calculated STATE Portion	\$ 2,909	\$ 52,071,751
State Tier I	41	740,985
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 2,950	\$ 52,812,736
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 52,812,736
Less Capital Outlay		1,790,000
Net General Fund SEEK		\$ 51,022,736

NICKELS:			
FSPK		BRAC	
Local	\$ 6,237,500	Local	\$ 0
State	\$ 349,700	State	\$ 0
Original Growth		Category Five	
Local	\$ 6,237,500	Local	\$ 0
State	\$ 349,700	State	\$ 0
Equalized Growth			
Local	\$ 6,237,500		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$1,790,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 041 Bourbon County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,090,000,000	Prior Year End of Year AADA	2,375.500
Per Pupil Assessment	\$ 458,851	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,652.00	Prior Year AADA Plus Growth	2,375.500
Transportation (Unprorated)	\$ 1,078,064	At Risk	1,150.000
Maximum Tier I Rate	45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate	59.4	Low Incidence (Severe: Weight 2.35)	70
Base Year Levied Equivalent Rate	59.4	Moderate Incidence (Moderate: Weight 1.17)	190
Current year Levied Equivalent Rate	61.8	High Incidence (Speech: Weight 0.24)	81
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	17.000
		Limited English Proficiency	91

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 9,271,577
At Risk	283	673,268
Home & Hospital	27	64,651
Exceptional Child	667	1,585,555
Transportation	296	702,308
Limited English Proficiency	14	34,097
Calculated Base Funding	\$ 5,191	\$ 12,331,456
Less 30 Cent Local Effort	1,377	3,270,000
Calculated STATE Portion	\$ 3,815	\$ 9,061,456
State Tier I	302	717,757
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,117	\$ 9,779,213
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 9,779,213
Less Capital Outlay		237,550
Net General Fund SEEK		\$ 9,541,663

NICKELS:			
FSPK		BRAC	
Local	\$ 545,000	Local	\$ 0
State	\$ 329,184	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$237,550.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 042 Bowling Green Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,263,837,050	Prior Year End of Year AADA	3,518.800
Per Pupil Assessment	\$ 359,167	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,477.00	Prior Year AADA Plus Growth	3,518.800
Transportation (Unprorated)	\$ 1,265,767	At Risk	1,920.000
Maximum Tier I Rate	45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate	82.0	Low Incidence (Severe: Weight 2.35)	86
Base Year Levied Equivalent Rate	90.1	Moderate Incidence (Moderate: Weight 1.17)	245
Current year Levied Equivalent Rate	82.0	High Incidence (Speech: Weight 0.24)	91
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	6.000
		Limited English Proficiency	460

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 13,733,876
At Risk	319	1,124,064
Home & Hospital	6	22,818
Exceptional Child	566	1,992,833
Transportation	234	824,587
Limited English Proficiency	49	172,356
Calculated Base Funding	\$ 5,079	\$ 17,870,534
Less 30 Cent Local Effort	1,078	3,791,511
Calculated STATE Portion	\$ 4,001	\$ 14,079,023
State Tier I	400	1,406,343
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,401	\$ 15,485,366
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 15,485,366
Less Capital Outlay		351,880
Net General Fund SEEK		\$ 15,133,486

NICKELS:			
FSPK		BRAC	
Local	\$ 631,919	Local	\$ 0
State	\$ 663,000	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 663,000		

* CAPITAL OUTLAY in the amount of \$351,880.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 045 Boyd County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,360,000,000	Prior Year End of Year AADA	2,850.000
Per Pupil Assessment	\$ 477,193	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,588.00	Prior Year AADA Plus Growth	2,850.000
Transportation (Unprorated)	\$ 1,463,854	At Risk	1,400.000
Maximum Tier I Rate	46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate	66.0	Low Incidence (Severe: Weight 2.35)	116
Base Year Levied Equivalent Rate	67.5	Moderate Incidence (Moderate: Weight 1.17)	261
Current year Levied Equivalent Rate	66.0	High Incidence (Speech: Weight 0.24)	120
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	9.000
		Limited English Proficiency	5

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 11,123,550
At Risk	288	819,630
Home & Hospital	12	34,227
Exceptional Child	831	2,368,223
Transportation	335	953,631
Limited English Proficiency	1	1,873
Calculated Base Funding	\$ 5,369	\$ 15,301,134
Less 30 Cent Local Effort	1,432	4,080,000
Calculated STATE Portion	\$ 3,937	\$ 11,221,134
State Tier I	293	833,986
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,230	\$ 12,055,120
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 12,055,120
Less Capital Outlay		285,000
Net General Fund SEEK		\$ 11,770,120

NICKELS:			
FSPK		BRAC	
Local	\$ 680,000	Local	\$ 0
State	\$ 368,800	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 680,000		
State	\$ 368,800		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$285,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 051 Boyle County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,151,106,795	Prior Year End of Year AADA	2,432.000
Per Pupil Assessment	\$ 473,317	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,601.00	Prior Year AADA Plus Growth	2,432.000
Transportation (Unprorated)	\$ 1,312,660	At Risk	815.000
Maximum Tier I Rate	46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate	55.7	Low Incidence (Severe: Weight 2.35)	44
Base Year Levied Equivalent Rate	55.7	Moderate Incidence (Moderate: Weight 1.17)	294
Current year Levied Equivalent Rate	59.9	High Incidence (Speech: Weight 0.24)	130
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	10.100
		Limited English Proficiency	18

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 9,492,096
At Risk	196	477,142
Home & Hospital	16	38,410
Exceptional Child	768	1,867,898
Transportation	352	855,136
Limited English Proficiency	3	6,744
Calculated Base Funding	\$ 5,237	\$ 12,737,426
Less 30 Cent Local Effort	1,420	3,453,320
Calculated STATE Portion	\$ 3,817	\$ 9,284,106
State Tier I	290	706,404
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,108	\$ 9,990,510
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 9,990,510
Less Capital Outlay		243,200
Net General Fund SEEK		\$ 9,747,310

NICKELS:			
FSPK		BRAC	
Local	\$ 575,553	Local	\$ 0
State	\$ 319,423	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$243,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 055 Bracken County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	320,610,996	Prior Year End of Year AADA	1,096.500
Per Pupil Assessment	\$	292,395	Growth	0.000
91-92 State Per Pupil Funding	\$	2,709.00	Prior Year AADA Plus Growth	1,096.500
Transportation (Unprorated)	\$	851,298	At Risk	436.500
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		47.0	Low Incidence (Severe: Weight 2.35)	26
Base Year Levied Equivalent Rate		47.0	Moderate Incidence (Moderate: Weight 1.17)	79
Current year Levied Equivalent Rate		49.3	High Incidence (Speech: Weight 0.24)	61
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	5.400
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 4,279,640
At Risk	233	255,549
Home & Hospital	19	20,536
Exceptional Child	599	656,368
Transportation	506	554,580
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,259	\$ 5,766,673
Less 30 Cent Local Effort	877	961,833
Calculated STATE Portion	\$ 4,382	\$ 4,804,840
State Tier I	500	548,183
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,882	\$ 5,353,023
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 5,353,023
Less Capital Outlay		109,650
Net General Fund SEEK		\$ 5,243,373

NICKELS:			
FSPK		BRAC	
Local	\$ 160,305	Local	\$ 0
State	\$ 243,207	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 160,305		
State	\$ 243,207		

* CAPITAL OUTLAY in the amount of \$109,650.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 061 Breathitt County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	478,341,126	Prior Year End of Year AADA	1,890.500
Per Pupil Assessment	\$	253,024	Growth	0.000
91-92 State Per Pupil Funding	\$	3,136.00	Prior Year AADA Plus Growth	1,890.500
Transportation (Unprorated)	\$	1,587,553	At Risk	1,527.600
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		50.1	Low Incidence (Severe: Weight 2.35)	92
Base Year Levied Equivalent Rate		51.0	Moderate Incidence (Moderate: Weight 1.17)	193
Current year Levied Equivalent Rate		50.1	High Incidence (Speech: Weight 0.24)	94
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	19.500
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 7,378,622
At Risk	473	894,333
Home & Hospital	39	74,159
Exceptional Child	959	1,813,217
Transportation	547	1,034,215
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,921	\$ 11,194,546
Less 30 Cent Local Effort	759	1,435,023
Calculated STATE Portion	\$ 5,162	\$ 9,759,523
State Tier I	612	1,156,376
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,774	\$ 10,915,899
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 10,915,899
Less Capital Outlay		189,050
Net General Fund SEEK		\$ 10,726,849

NICKELS:			
FSPK		BRAC	
Local	\$ 239,171	Local	\$ 0
State	\$ 456,533	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$189,050.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 065 Breckinridge County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	976,647,441	Prior Year End of Year AADA	2,442.600
Per Pupil Assessment	\$	399,839	Growth	0.000
91-92 State Per Pupil Funding	\$	2,741.00	Prior Year AADA Plus Growth	2,442.600
Transportation (Unprorated)	\$	1,764,122	At Risk	1,335.800
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.2	Low Incidence (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		56.2	Moderate Incidence (Moderate: Weight 1.17)	187
Current year Levied Equivalent Rate		57.6	High Incidence (Speech: Weight 0.24)	109
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	4.900
			Limited English Proficiency	12

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 9,533,468
At Risk	320	782,044
Home & Hospital	8	18,635
Exceptional Child	602	1,469,675
Transportation	470	1,149,242
Limited English Proficiency	2	4,496
Calculated Base Funding	\$ 5,305	\$ 12,957,560
Less 30 Cent Local Effort	1,200	2,929,942
Calculated STATE Portion	\$ 4,105	\$ 10,027,618
State Tier I	381	929,862
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,486	\$ 10,957,480
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 10,957,480
Less Capital Outlay		244,260
Net General Fund SEEK		\$ 10,713,220

NICKELS:			
FSPK		BRAC	
Local	\$ 488,324	Local	\$ 0
State	\$ 410,553	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$244,260.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 071 Bullitt County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 5,726,433,411	Prior Year End of Year AADA	11,458.700
Per Pupil Assessment	\$ 499,745	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,570.00	Prior Year AADA Plus Growth	11,458.700
Transportation (Unprorated)	\$ 6,098,550	At Risk	4,400.000
Maximum Tier I Rate	45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate	59.5	Low Incidence (Severe: Weight 2.35)	269
Base Year Levied Equivalent Rate	59.5	Moderate Incidence (Moderate: Weight 1.17)	876
Current year Levied Equivalent Rate	61.8	High Incidence (Speech: Weight 0.24)	453
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	4.800
		Limited English Proficiency	79

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 44,723,306
At Risk	225	2,575,980
Home & Hospital	2	18,254
Exceptional Child	601	6,891,878
Transportation	347	3,972,916
Limited English Proficiency	3	29,600
Calculated Base Funding	\$ 5,080	\$ 58,211,934
Less 30 Cent Local Effort	1,499	17,179,300
Calculated STATE Portion	\$ 3,581	\$ 41,032,634
State Tier I	254	2,905,236
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,834	\$ 43,937,870
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 43,937,870
Less Capital Outlay		1,145,870
Net General Fund SEEK		\$ 42,792,000

NICKELS:			
FSPK		BRAC	
Local	\$ 2,863,217	Local	\$ 0
State	\$ 1,353,585	State	\$ 0
Original Growth		Category Five	
Local	\$ 2,863,217	Local	\$ 0
State	\$ 1,353,585	State	\$ 0
Equalized Growth			
Local	\$ 2,863,217		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$1,145,870.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 072 Burgin Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	242,770,000	Prior Year End of Year AADA	400.000
Per Pupil Assessment	\$	606,925	Growth	0.000
91-92 State Per Pupil Funding	\$	2,552.00	Prior Year AADA Plus Growth	400.000
Transportation (Unprorated)	\$	102,892	At Risk	189.400
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.4	Low Incidence (Severe: Weight 2.35)	7
Base Year Levied Equivalent Rate		53.4	Moderate Incidence (Moderate: Weight 1.17)	32
Current year Levied Equivalent Rate		57.9	High Incidence (Speech: Weight 0.24)	24
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.700
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 1,561,200
At Risk	277	110,884
Home & Hospital	7	2,662
Exceptional Child	582	232,814
Transportation	168	67,029
Limited English Proficiency	0	0
Calculated Base Funding	\$ 4,936	\$ 1,974,589
Less 30 Cent Local Effort	1,821	728,310
Calculated STATE Portion	\$ 3,116	\$ 1,246,279
State Tier I	132	52,887
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,248	\$ 1,299,166
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 1,299,166
Less Capital Outlay		40,000
Net General Fund SEEK		\$ 1,259,166

NICKELS:			
FSPK		BRAC	
Local	\$ 121,385	Local	\$ 0
State	\$ 25,815	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 121,385		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$40,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 075 Butler County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	442,743,230	Prior Year End of Year AADA	1,947.000
Per Pupil Assessment	\$	227,398	Growth	0.000
91-92 State Per Pupil Funding	\$	2,779.00	Prior Year AADA Plus Growth	1,947.000
Transportation (Unprorated)	\$	1,290,110	At Risk	1,099.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.1	Low Incidence (Severe: Weight 2.35)	43
Base Year Levied Equivalent Rate		52.1	Moderate Incidence (Moderate: Weight 1.17)	158
Current year Levied Equivalent Rate		53.3	High Incidence (Speech: Weight 0.24)	89
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	8.000
			Limited English Proficiency	25

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 7,599,141
At Risk	330	643,410
Home & Hospital	16	30,424
Exceptional Child	616	1,199,275
Transportation	432	840,445
Limited English Proficiency	5	9,367
Calculated Base Funding	\$ 5,302	\$ 10,322,062
Less 30 Cent Local Effort	682	1,328,230
Calculated STATE Portion	\$ 4,619	\$ 8,993,832
State Tier I	573	1,116,547
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,193	\$ 10,110,379
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 10,110,379
Less Capital Outlay		194,700
Net General Fund SEEK		\$ 9,915,679

NICKELS:			
FSPK		BRAC	
Local	\$ 221,372	Local	\$ 0
State	\$ 495,124	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$194,700.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 081 Caldwell County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	555,519,520	Prior Year End of Year AADA	1,802.900
Per Pupil Assessment	\$	308,126	Growth	0.000
91-92 State Per Pupil Funding	\$	2,845.00	Prior Year AADA Plus Growth	1,802.900
Transportation (Unprorated)	\$	1,375,088	At Risk	1,086.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.4	Low Incidence (Severe: Weight 2.35)	40
Base Year Levied Equivalent Rate		54.6	Moderate Incidence (Moderate: Weight 1.17)	106
Current year Levied Equivalent Rate		52.4	High Incidence (Speech: Weight 0.24)	70
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	7

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 7,036,719
At Risk	353	635,799
Home & Hospital	8	15,212
Exceptional Child	508	916,502
Transportation	497	895,805
Limited English Proficiency	1	2,623
Calculated Base Funding	\$ 5,271	\$ 9,502,660
Less 30 Cent Local Effort	924	1,666,559
Calculated STATE Portion	\$ 4,346	\$ 7,836,101
State Tier I	483	870,452
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,829	\$ 8,706,553
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 8,706,553
Less Capital Outlay		180,290
Net General Fund SEEK		\$ 8,526,263

NICKELS:			
FSPK		BRAC	
Local	\$ 277,760	Local	\$ 0
State	\$ 385,707	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$180,290.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 085 Calloway County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,566,871,449	Prior Year End of Year AADA	2,860.000
Per Pupil Assessment	\$ 547,857	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,645.00	Prior Year AADA Plus Growth	2,860.000
Transportation (Unprorated)	\$ 1,629,990	At Risk	1,300.400
Maximum Tier I Rate	46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate	49.9	Low Incidence (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate	50.8	Moderate Incidence (Moderate: Weight 1.17)	233
Current year Levied Equivalent Rate	49.9	High Incidence (Speech: Weight 0.24)	122
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	8.500
		Limited English Proficiency	12

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 11,162,580
At Risk	266	761,319
Home & Hospital	11	32,326
Exceptional Child	633	1,811,148
Transportation	371	1,061,861
Limited English Proficiency	2	4,496
Calculated Base Funding	\$ 5,187	\$ 14,833,730
Less 30 Cent Local Effort	1,644	4,700,614
Calculated STATE Portion	\$ 3,543	\$ 10,133,116
State Tier I	206	590,574
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,750	\$ 10,723,690
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 10,723,690
Less Capital Outlay		286,000
Net General Fund SEEK		\$ 10,437,690

NICKELS:			
FSPK		BRAC	
Local	\$ 783,436	Local	\$ 0
State	\$ 269,044	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$286,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 091 Campbell County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 3,506,500,000	Prior Year End of Year AADA	4,400.000
Per Pupil Assessment	\$ 796,932	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,252.00	Prior Year AADA Plus Growth	4,400.000
Transportation (Unprorated)	\$ 3,087,418	At Risk	1,402.400
Maximum Tier I Rate	45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate	58.8	Low Incidence (Severe: Weight 2.35)	118
Base Year Levied Equivalent Rate	58.8	Moderate Incidence (Moderate: Weight 1.17)	565
Current year Levied Equivalent Rate	61.1	High Incidence (Speech: Weight 0.24)	186
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	7.500
		Limited English Proficiency	21

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 17,173,200
At Risk	187	821,035
Home & Hospital	6	28,523
Exceptional Child	872	3,836,610
Transportation	457	2,011,306
Limited English Proficiency	2	7,868
Calculated Base Funding	\$ 5,427	\$ 23,878,542
Less 30 Cent Local Effort	2,391	10,519,500
Calculated STATE Portion	\$ 3,036	\$ 13,359,042
State Tier I	0	0
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,036	\$ 13,359,042
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 13,359,042
Less Capital Outlay		440,000
Net General Fund SEEK		\$ 12,919,042

NICKELS:			
FSPK		BRAC	
Local	\$ 1,753,250	Local	\$ 0
State	\$ 0	State	\$ 0
Original Growth		Category Five	
Local	\$ 1,753,250	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$440,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 092 Campbellsville Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	403,000,000	Prior Year End of Year AADA	960.000
Per Pupil Assessment	\$	419,792	Growth	0.000
91-92 State Per Pupil Funding	\$	2,704.00	Prior Year AADA Plus Growth	960.000
Transportation (Unprorated)	\$	422,800	At Risk	710.000
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.4	Low Incidence (Severe: Weight 2.35)	48
Base Year Levied Equivalent Rate		58.4	Moderate Incidence (Moderate: Weight 1.17)	109
Current year Levied Equivalent Rate		60.9	High Incidence (Speech: Weight 0.24)	44
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	5.000
			Limited English Proficiency	10

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 3,746,880
At Risk	433	415,670
Home & Hospital	20	19,015
Exceptional Child	1,020	979,224
Transportation	287	275,434
Limited English Proficiency	4	3,747
Calculated Base Funding	\$ 5,667	\$ 5,439,970
Less 30 Cent Local Effort	1,259	1,209,000
Calculated STATE Portion	\$ 4,407	\$ 4,230,970
State Tier I	375	360,074
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,782	\$ 4,591,044
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 4,591,044
Less Capital Outlay		96,000
Net General Fund SEEK		\$ 4,495,044

NICKELS:			
FSPK		BRAC	
Local	\$ 201,500	Local	\$ 0
State	\$ 151,780	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$96,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 095 Carlisle County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	223,000,000	Prior Year End of Year AADA	720.000
Per Pupil Assessment	\$	309,722	Growth	0.000
91-92 State Per Pupil Funding	\$	2,879.00	Prior Year AADA Plus Growth	720.000
Transportation (Unprorated)	\$	618,491	At Risk	350.000
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.1	Low Incidence (Severe: Weight 2.35)	16
Base Year Levied Equivalent Rate		52.1	Moderate Incidence (Moderate: Weight 1.17)	69
Current year Levied Equivalent Rate		65.1	High Incidence (Speech: Weight 0.24)	11
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 2,810,160
At Risk	285	204,908
Home & Hospital	21	15,212
Exceptional Child	656	472,146
Transportation	560	402,918
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,424	\$ 3,905,344
Less 30 Cent Local Effort	929	669,000
Calculated STATE Portion	\$ 4,495	\$ 3,236,344
State Tier I	497	358,014
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,992	\$ 3,594,358
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 3,594,358
Less Capital Outlay		72,000
Net General Fund SEEK		\$ 3,522,358

NICKELS:			
FSPK		BRAC	
Local	\$ 111,500	Local	\$ 0
State	\$ 153,460	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 111,500		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$72,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 101 Carroll County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:04 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	822,243,104	Prior Year End of Year AADA	1,715.496
Per Pupil Assessment	\$	479,303	Growth	0.000
91-92 State Per Pupil Funding	\$	2,535.00	Prior Year AADA Plus Growth	1,715.496
Transportation (Unprorated)	\$	1,085,096	At Risk	937.631
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		82.4	Low Incidence (Severe: Weight 2.35)	37
Base Year Levied Equivalent Rate		82.4	Moderate Incidence (Moderate: Weight 1.17)	112
Current year Levied Equivalent Rate		86.2	High Incidence (Speech: Weight 0.24)	59
Current Year Second Month Growth Factor %		0.000	Prior Year Home & Hospital	1.191
			Limited English Proficiency	75

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 6,695,581
At Risk	320	548,936
Home & Hospital	3	4,529
Exceptional Child	528	906,081
Transportation	412	706,889
Limited English Proficiency	16	28,102
Calculated Base Funding	\$ 5,182	\$ 8,890,118
Less 30 Cent Local Effort	1,438	2,466,729
Calculated STATE Portion	\$ 3,744	\$ 6,423,389
State Tier I	283	484,881
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,027	\$ 6,908,270
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 6,908,270
Less Capital Outlay		171,550
Net General Fund SEEK		\$ 6,736,720

NICKELS:			
FSPK		BRAC	
Local	\$ 411,122	Local	\$ 0
State	\$ 220,181	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$171,550.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 105 Carter County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	902,559,700	Prior Year End of Year AADA	4,190.000
Per Pupil Assessment	\$	215,408	Growth	0.000
91-92 State Per Pupil Funding	\$	3,143.00	Prior Year AADA Plus Growth	4,190.000
Transportation (Unprorated)	\$	2,562,692	At Risk	2,550.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.0	Low Incidence (Severe: Weight 2.35)	127
Base Year Levied Equivalent Rate		55.0	Moderate Incidence (Moderate: Weight 1.17)	401
Current year Levied Equivalent Rate		59.4	High Incidence (Speech: Weight 0.24)	229
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	17.000
			Limited English Proficiency	20

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 16,353,570
At Risk	356	1,492,898
Home & Hospital	15	64,651
Exceptional Child	766	3,210,530
Transportation	398	1,669,472
Limited English Proficiency	2	7,494
Calculated Base Funding	\$ 5,441	\$ 22,798,615
Less 30 Cent Local Effort	646	2,707,679
Calculated STATE Portion	\$ 4,795	\$ 20,090,936
State Tier I	600	2,513,678
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,395	\$ 22,604,614
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 22,604,614
Less Capital Outlay		419,000
Net General Fund SEEK		\$ 22,185,614

NICKELS:			
FSPK		BRAC	
Local	\$ 451,280	Local	\$ 0
State	\$ 1,090,640	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 451,280
State	\$ 0	State	\$ 1,090,640
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$419,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 111 Casey County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	580,000,000	Prior Year End of Year AADA	2,079.000
Per Pupil Assessment	\$	278,980	Growth	0.000
91-92 State Per Pupil Funding	\$	2,960.00	Prior Year AADA Plus Growth	2,079.000
Transportation (Unprorated)	\$	1,463,899	At Risk	1,451.000
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.7	Low Incidence (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		53.9	Moderate Incidence (Moderate: Weight 1.17)	246
Current year Levied Equivalent Rate		53.7	High Incidence (Speech: Weight 0.24)	96
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	30.000
			Limited English Proficiency	42

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 8,114,337
At Risk	409	849,488
Home & Hospital	55	114,090
Exceptional Child	831	1,726,921
Transportation	459	953,661
Limited English Proficiency	8	15,737
Calculated Base Funding	\$ 5,663	\$ 11,774,234
Less 30 Cent Local Effort	837	1,740,000
Calculated STATE Portion	\$ 4,826	\$ 10,034,234
State Tier I	550	1,144,208
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,377	\$ 11,178,442
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 11,178,442
Less Capital Outlay		207,900
Net General Fund SEEK		\$ 10,970,542

NICKELS:			
FSPK		BRAC	
Local	\$ 290,000	Local	\$ 0
State	\$ 475,072	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$207,900.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 113 Caverna Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	297,153,623	Prior Year End of Year AADA	675.000
Per Pupil Assessment	\$	440,228	Growth	0.000
91-92 State Per Pupil Funding	\$	2,841.00	Prior Year AADA Plus Growth	675.000
Transportation (Unprorated)	\$	437,308	At Risk	500.500
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.8	Low Incidence (Severe: Weight 2.35)	19
Base Year Levied Equivalent Rate		58.8	Moderate Incidence (Moderate: Weight 1.17)	106
Current year Levied Equivalent Rate		60.4	High Incidence (Speech: Weight 0.24)	20
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	1.500
			Limited English Proficiency	17

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 2,634,525
At Risk	434	293,018
Home & Hospital	8	5,705
Exceptional Child	1,003	677,053
Transportation	422	284,885
Limited English Proficiency	9	6,370
Calculated Base Funding	\$ 5,780	\$ 3,901,556
Less 30 Cent Local Effort	1,321	891,461
Calculated STATE Portion	\$ 4,459	\$ 3,010,095
State Tier I	362	244,373
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,821	\$ 3,254,468
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 3,254,468
Less Capital Outlay		67,500
Net General Fund SEEK		\$ 3,186,968

NICKELS:			
FSPK		BRAC	
Local	\$ 148,577	Local	\$ 0
State	\$ 99,823	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$67,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 115 Christian County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 3,130,592,501	Prior Year End of Year AADA	8,171.000
Per Pupil Assessment	\$ 383,135	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,681.00	Prior Year AADA Plus Growth	8,171.000
Transportation (Unprorated)	\$ 5,833,240	At Risk	5,206.300
Maximum Tier I Rate	46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate	51.8	Low Incidence (Severe: Weight 2.35)	193
Base Year Levied Equivalent Rate	51.8	Moderate Incidence (Moderate: Weight 1.17)	534
Current year Levied Equivalent Rate	52.2	High Incidence (Speech: Weight 0.24)	414
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	86.300
		Limited English Proficiency	147

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 31,891,413
At Risk	373	3,048,028
Home & Hospital	40	328,199
Exceptional Child	563	4,596,524
Transportation	465	3,800,079
Limited English Proficiency	7	55,079
Calculated Base Funding	\$ 5,351	\$ 43,719,322
Less 30 Cent Local Effort	1,149	9,391,778
Calculated STATE Portion	\$ 4,201	\$ 34,327,544
State Tier I	403	3,290,313
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,604	\$ 37,617,857
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 37,617,857
Less Capital Outlay		817,100
Net General Fund SEEK		\$ 36,800,757

NICKELS:			
FSPK		BRAC	
Local	\$ 1,565,296	Local	\$ 0
State	\$ 1,441,632	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$817,100.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 121 Clark County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 2,677,875,610	Prior Year End of Year AADA	4,890.800
Per Pupil Assessment	\$ 547,533	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,447.00	Prior Year AADA Plus Growth	4,890.800
Transportation (Unprorated)	\$ 2,122,926	At Risk	2,691.200
Maximum Tier I Rate	45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate	55.5	Low Incidence (Severe: Weight 2.35)	122
Base Year Levied Equivalent Rate	55.5	Moderate Incidence (Moderate: Weight 1.17)	340
Current year Levied Equivalent Rate	58.0	High Incidence (Speech: Weight 0.24)	181
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	16.300
		Limited English Proficiency	62

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 19,088,792
At Risk	322	1,575,563
Home & Hospital	13	61,989
Exceptional Child	581	2,841,150
Transportation	283	1,382,986
Limited English Proficiency	5	23,231
Calculated Base Funding	\$ 5,106	\$ 24,973,711
Less 30 Cent Local Effort	1,643	8,033,627
Calculated STATE Portion	\$ 3,464	\$ 16,940,084
State Tier I	202	987,670
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,666	\$ 17,927,754
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 17,927,754
Less Capital Outlay		489,080
Net General Fund SEEK		\$ 17,438,674

NICKELS:			
FSPK		BRAC	
Local	\$ 1,338,938	Local	\$ 0
State	\$ 460,877	State	\$ 0
Original Growth		Category Five	
Local	\$ 1,338,938	Local	\$ 0
State	\$ 0	State	\$ 460,877
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$489,080.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 125 Clay County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	558,964,664	Prior Year End of Year AADA	2,932.300
Per Pupil Assessment	\$	190,623	Growth	0.000
91-92 State Per Pupil Funding	\$	3,200.00	Prior Year AADA Plus Growth	2,932.300
Transportation (Unprorated)	\$	1,909,926	At Risk	2,187.700
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		66.2	Low Incidence (Severe: Weight 2.35)	89
Base Year Levied Equivalent Rate		66.2	Moderate Incidence (Moderate: Weight 1.17)	341
Current year Levied Equivalent Rate		69.5	High Incidence (Speech: Weight 0.24)	169
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	10.800
			Limited English Proficiency	22

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 11,444,767
At Risk	437	1,280,789
Home & Hospital	14	41,072
Exceptional Child	863	2,531,798
Transportation	424	1,244,226
Limited English Proficiency	3	8,243
Calculated Base Funding	\$ 5,644	\$ 16,550,895
Less 30 Cent Local Effort	572	1,676,894
Calculated STATE Portion	\$ 5,072	\$ 14,874,001
State Tier I	653	1,913,627
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,725	\$ 16,787,628
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 16,787,628
Less Capital Outlay		293,230
Net General Fund SEEK		\$ 16,494,398

NICKELS:			
FSPK		BRAC	
Local	\$ 279,482	Local	\$ 0
State	\$ 799,604	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$293,230.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 131 Clinton County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	471,934,856	Prior Year End of Year AADA	1,515.000
Per Pupil Assessment	\$	311,508	Growth	0.000
91-92 State Per Pupil Funding	\$	3,141.00	Prior Year AADA Plus Growth	1,515.000
Transportation (Unprorated)	\$	824,447	At Risk	953.800
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.5	Low Incidence (Severe: Weight 2.35)	41
Base Year Levied Equivalent Rate		54.5	Moderate Incidence (Moderate: Weight 1.17)	136
Current year Levied Equivalent Rate		54.6	High Incidence (Speech: Weight 0.24)	51
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	11.000
			Limited English Proficiency	26

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 5,913,045
At Risk	369	558,402
Home & Hospital	28	41,833
Exceptional Child	690	1,044,872
Transportation	355	537,088
Limited English Proficiency	6	9,742
Calculated Base Funding	\$ 5,350	\$ 8,104,982
Less 30 Cent Local Effort	935	1,415,805
Calculated STATE Portion	\$ 4,415	\$ 6,689,177
State Tier I	479	726,049
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,895	\$ 7,415,226
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 7,415,226
Less Capital Outlay		151,500
Net General Fund SEEK		\$ 7,263,726

NICKELS:			
FSPK		BRAC	
Local	\$ 235,967	Local	\$ 0
State	\$ 321,553	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$151,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 132 Cloverport Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	35,986,965	Prior Year End of Year AADA	290.000
Per Pupil Assessment	\$	124,093	Growth	0.000
91-92 State Per Pupil Funding	\$	3,197.00	Prior Year AADA Plus Growth	290.000
Transportation (Unprorated)	\$	145,309	At Risk	178.000
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.0	Low Incidence (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		64.0	Moderate Incidence (Moderate: Weight 1.17)	37
Current year Levied Equivalent Rate		76.1	High Incidence (Speech: Weight 0.24)	21
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 1,131,870
At Risk	359	104,210
Home & Hospital	0	0
Exceptional Child	998	289,525
Transportation	326	94,662
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,587	\$ 1,620,267
Less 30 Cent Local Effort	372	107,961
Calculated STATE Portion	\$ 5,215	\$ 1,512,306
State Tier I	719	208,379
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,933	\$ 1,720,685
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 1,720,685
Less Capital Outlay		29,000
Net General Fund SEEK		\$ 1,691,685

NICKELS:			
FSPK		BRAC	
Local	\$ 17,993	Local	\$ 0
State	\$ 88,727	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$29,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 133 Corbin Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	534,000,000	Prior Year End of Year AADA	2,345.000
Per Pupil Assessment	\$	227,719	Growth	0.000
91-92 State Per Pupil Funding	\$	2,547.00	Prior Year AADA Plus Growth	2,345.000
Transportation (Unprorated)	\$	802,613	At Risk	1,050.000
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.7	Low Incidence (Severe: Weight 2.35)	34
Base Year Levied Equivalent Rate		64.7	Moderate Incidence (Moderate: Weight 1.17)	128
Current year Levied Equivalent Rate		65.6	High Incidence (Speech: Weight 0.24)	134
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	17.000
			Limited English Proficiency	8

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 9,152,535
At Risk	262	614,723
Home & Hospital	28	64,651
Exceptional Child	436	1,021,883
Transportation	223	522,864
Limited English Proficiency	1	2,998
Calculated Base Funding	\$ 4,853	\$ 11,379,654
Less 30 Cent Local Effort	683	1,602,000
Calculated STATE Portion	\$ 4,170	\$ 9,777,654
State Tier I	515	1,207,797
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,685	\$ 10,985,451
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 10,985,451
Less Capital Outlay		234,500
Net General Fund SEEK		\$ 10,750,951

NICKELS:			
FSPK		BRAC	
Local	\$ 267,000	Local	\$ 0
State	\$ 595,960	State	\$ 0
Original Growth		Category Five	
Local	\$ 267,000	Local	\$ 0
State	\$ 595,960	State	\$ 0
Equalized Growth			
Local	\$ 267,000		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$234,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 134 Covington Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,594,629,654	Prior Year End of Year AADA	3,094.400
Per Pupil Assessment	\$ 515,328	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,843.00	Prior Year AADA Plus Growth	3,094.400
Transportation (Unprorated)	\$ 1,247,863	At Risk	2,723.000
Maximum Tier I Rate	47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate	96.3	Low Incidence (Severe: Weight 2.35)	138
Base Year Levied Equivalent Rate	96.3	Moderate Incidence (Moderate: Weight 1.17)	463
Current year Levied Equivalent Rate	100.5	High Incidence (Speech: Weight 0.24)	119
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	5.900
		Limited English Proficiency	85

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 12,077,443
At Risk	515	1,594,180
Home & Hospital	7	22,438
Exceptional Child	1,128	3,491,507
Transportation	263	812,924
Limited English Proficiency	10	31,848
Calculated Base Funding	\$ 5,827	\$ 18,030,340
Less 30 Cent Local Effort	1,546	4,783,889
Calculated STATE Portion	\$ 4,281	\$ 13,246,451
State Tier I	268	830,457
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,549	\$ 14,076,908
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 14,076,908
Less Capital Outlay		309,440
Net General Fund SEEK		\$ 13,767,468

NICKELS:			
FSPK		BRAC	
Local	\$ 797,315	Local	\$ 0
State	\$ 341,424	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$309,440.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 135 Crittenden County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	400,232,181	Prior Year End of Year AADA	1,159.400
Per Pupil Assessment	\$	345,206	Growth	0.000
91-92 State Per Pupil Funding	\$	2,762.00	Prior Year AADA Plus Growth	1,159.400
Transportation (Unprorated)	\$	708,089	At Risk	499.100
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.2	Low Incidence (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate		55.2	Moderate Incidence (Moderate: Weight 1.17)	109
Current year Levied Equivalent Rate		59.2	High Incidence (Speech: Weight 0.24)	56
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	5.200
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 4,525,138
At Risk	252	292,198
Home & Hospital	17	19,776
Exceptional Child	617	715,303
Transportation	398	461,286
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,187	\$ 6,013,701
Less 30 Cent Local Effort	1,036	1,200,697
Calculated STATE Portion	\$ 4,151	\$ 4,813,004
State Tier I	430	498,621
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,581	\$ 5,311,625
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 5,311,625
Less Capital Outlay		115,940
Net General Fund SEEK		\$ 5,195,685

NICKELS:			
FSPK		BRAC	
Local	\$ 200,116	Local	\$ 0
State	\$ 226,543	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$115,940.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 141 Cumberland County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	329,503,224	Prior Year End of Year AADA	875.000
Per Pupil Assessment	\$	376,575	Growth	0.000
91-92 State Per Pupil Funding	\$	2,929.00	Prior Year AADA Plus Growth	875.000
Transportation (Unprorated)	\$	604,208	At Risk	618.000
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.5	Low Incidence (Severe: Weight 2.35)	14
Base Year Levied Equivalent Rate		52.5	Moderate Incidence (Moderate: Weight 1.17)	84
Current year Levied Equivalent Rate		52.8	High Incidence (Speech: Weight 0.24)	62
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	10.500
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 3,415,125
At Risk	413	361,808
Home & Hospital	46	39,932
Exceptional Child	652	570,072
Transportation	450	393,613
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,463	\$ 4,780,550
Less 30 Cent Local Effort	1,130	988,510
Calculated STATE Portion	\$ 4,334	\$ 3,792,040
State Tier I	418	365,613
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,752	\$ 4,157,653
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 4,157,653
Less Capital Outlay		87,500
Net General Fund SEEK		\$ 4,070,153

NICKELS:			
FSPK		BRAC	
Local	\$ 164,752	Local	\$ 0
State	\$ 157,248	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 164,752		
State	\$ 157,248		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$87,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 143 Danville Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	830,000,000	Prior Year End of Year AADA	1,560.000
Per Pupil Assessment	\$	532,051	Growth	0.000
91-92 State Per Pupil Funding	\$	2,497.00	Prior Year AADA Plus Growth	1,560.000
Transportation (Unprorated)	\$	508,130	At Risk	910.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		82.2	Low Incidence (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		82.2	Moderate Incidence (Moderate: Weight 1.17)	155
Current year Levied Equivalent Rate		84.6	High Incidence (Speech: Weight 0.24)	95
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	5.000
			Limited English Proficiency	23

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 6,088,680
At Risk	342	532,760
Home & Hospital	12	19,015
Exceptional Child	840	1,310,432
Transportation	212	331,023
Limited English Proficiency	6	8,618
Calculated Base Funding	\$ 5,314	\$ 8,290,528
Less 30 Cent Local Effort	1,596	2,490,000
Calculated STATE Portion	\$ 3,718	\$ 5,800,528
State Tier I	226	351,963
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,944	\$ 6,152,491
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 6,152,491
Less Capital Outlay		156,000
Net General Fund SEEK		\$ 5,996,491

NICKELS:			
FSPK		BRAC	
Local	\$ 415,000	Local	\$ 0
State	\$ 159,080	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$156,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 145 Daviess County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 4,591,376,760	Prior Year End of Year AADA	9,834.306
Per Pupil Assessment	\$ 466,873	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,391.00	Prior Year AADA Plus Growth	9,834.306
Transportation (Unprorated)	\$ 6,011,645	At Risk	4,004.392
Maximum Tier I Rate	46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate	62.7	Low Incidence (Severe: Weight 2.35)	302
Base Year Levied Equivalent Rate	62.7	Moderate Incidence (Moderate: Weight 1.17)	994
Current year Levied Equivalent Rate	64.3	High Incidence (Speech: Weight 0.24)	465
Current Year Second Month Growth Factor %	0.000	Prior Year Home & Hospital	74.244
		Limited English Proficiency	178

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 38,383,296
At Risk	238	2,344,371
Home & Hospital	29	282,350
Exceptional Child	788	7,744,645
Transportation	398	3,916,301
Limited English Proficiency	7	66,694
Calculated Base Funding	\$ 5,363	\$ 52,737,657
Less 30 Cent Local Effort	1,401	13,774,130
Calculated STATE Portion	\$ 3,962	\$ 38,963,527
State Tier I	306	3,007,544
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,268	\$ 41,971,071
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 41,971,071
Less Capital Outlay		983,431
Net General Fund SEEK		\$ 40,987,640

NICKELS:			
FSPK		BRAC	
Local	\$ 2,295,688	Local	\$ 0
State	\$ 1,323,336	State	\$ 0
Original Growth		Category Five	
Local	\$ 2,295,688	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 1,323,336		

* CAPITAL OUTLAY in the amount of \$983,431.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 146 Dawson Springs Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	67,000,000	Prior Year End of Year AADA	620.000
Per Pupil Assessment	\$	108,065	Growth	0.000
91-92 State Per Pupil Funding	\$	2,790.00	Prior Year AADA Plus Growth	620.000
Transportation (Unprorated)	\$	147,457	At Risk	330.000
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		80.3	Low Incidence (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate		83.2	Moderate Incidence (Moderate: Weight 1.17)	82
Current year Levied Equivalent Rate		80.3	High Incidence (Speech: Weight 0.24)	36
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 2,419,860
At Risk	312	193,199
Home & Hospital	25	15,212
Exceptional Child	925	573,273
Transportation	155	96,061
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,319	\$ 3,297,605
Less 30 Cent Local Effort	324	201,000
Calculated STATE Portion	\$ 4,995	\$ 3,096,605
State Tier I	691	428,592
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,686	\$ 3,525,197
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 3,525,197
Less Capital Outlay		62,000
Net General Fund SEEK		\$ 3,463,197

NICKELS:			
FSPK		BRAC	
Local	\$ 33,500	Local	\$ 0
State	\$ 194,660	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$62,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 147 Dayton Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	189,401,578	Prior Year End of Year AADA	790.000
Per Pupil Assessment	\$	239,749	Growth	0.000
91-92 State Per Pupil Funding	\$	3,056.00	Prior Year AADA Plus Growth	790.000
Transportation (Unprorated)	\$	133,554	At Risk	610.000
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		81.7	Low Incidence (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		81.7	Moderate Incidence (Moderate: Weight 1.17)	110
Current year Levied Equivalent Rate		85.8	High Incidence (Speech: Weight 0.24)	51
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.300
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 3,083,370
At Risk	452	357,125
Home & Hospital	1	1,141
Exceptional Child	894	706,014
Transportation	110	87,004
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,360	\$ 4,234,654
Less 30 Cent Local Effort	719	568,205
Calculated STATE Portion	\$ 4,641	\$ 3,666,449
State Tier I	548	432,993
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,189	\$ 4,099,442
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 4,099,442
Less Capital Outlay		79,000
Net General Fund SEEK		\$ 4,020,442

NICKELS:			
FSPK		BRAC	
Local	\$ 94,701	Local	\$ 0
State	\$ 196,019	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$79,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 149 East Bernstadt Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	41,250,000	Prior Year End of Year AADA	453.000
Per Pupil Assessment	\$	91,060	Growth	0.000
91-92 State Per Pupil Funding	\$	3,053.00	Prior Year AADA Plus Growth	453.000
Transportation (Unprorated)	\$	117,643	At Risk	278.500
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.4	Low Incidence (Severe: Weight 2.35)	6
Base Year Levied Equivalent Rate		49.4	Moderate Incidence (Moderate: Weight 1.17)	53
Current year Levied Equivalent Rate		51.1	High Incidence (Speech: Weight 0.24)	28
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 1,768,059
At Risk	360	163,048
Home & Hospital	0	0
Exceptional Child	714	323,285
Transportation	169	76,639
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,146	\$ 2,331,031
Less 30 Cent Local Effort	273	123,750
Calculated STATE Portion	\$ 4,873	\$ 2,207,281
State Tier I	688	311,784
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,561	\$ 2,519,065
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 2,519,065
Less Capital Outlay		45,300
Net General Fund SEEK		\$ 2,473,765

NICKELS:			
FSPK		BRAC	
Local	\$ 20,625	Local	\$ 0
State	\$ 146,079	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 20,625
State	\$ 0	State	\$ 146,079
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$45,300.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 151 Edmonson County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	560,054,173	Prior Year End of Year AADA	1,800.000
Per Pupil Assessment	\$	311,141	Growth	0.000
91-92 State Per Pupil Funding	\$	2,955.00	Prior Year AADA Plus Growth	1,800.000
Transportation (Unprorated)	\$	1,101,477	At Risk	905.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.0	Low Incidence (Severe: Weight 2.35)	71
Base Year Levied Equivalent Rate		49.0	Moderate Incidence (Moderate: Weight 1.17)	152
Current year Levied Equivalent Rate		49.9	High Incidence (Speech: Weight 0.24)	62
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	6

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 7,025,400
At Risk	294	529,832
Home & Hospital	8	15,212
Exceptional Child	780	1,403,402
Transportation	399	717,560
Limited English Proficiency	1	2,248
Calculated Base Funding	\$ 5,385	\$ 9,693,654
Less 30 Cent Local Effort	933	1,680,163
Calculated STATE Portion	\$ 4,452	\$ 8,013,491
State Tier I	485	872,597
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,937	\$ 8,886,088
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 8,886,088
Less Capital Outlay		180,000
Net General Fund SEEK		\$ 8,706,088

NICKELS:			
FSPK		BRAC	
Local	\$ 280,027	Local	\$ 0
State	\$ 382,373	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$180,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 152 Elizabethtown Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	670,000,000	Prior Year End of Year AADA	2,100.600
Per Pupil Assessment	\$	318,956	Growth	0.000
91-92 State Per Pupil Funding	\$	2,565.00	Prior Year AADA Plus Growth	2,100.600
Transportation (Unprorated)	\$	580,231	At Risk	950.000
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		75.4	Low Incidence (Severe: Weight 2.35)	55
Base Year Levied Equivalent Rate		75.8	Moderate Incidence (Moderate: Weight 1.17)	140
Current year Levied Equivalent Rate		75.4	High Incidence (Speech: Weight 0.24)	58
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	4.500
			Limited English Proficiency	58

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 8,198,642
At Risk	265	556,178
Home & Hospital	8	17,114
Exceptional Child	570	1,198,104
Transportation	180	377,993
Limited English Proficiency	10	21,732
Calculated Base Funding	\$ 4,937	\$ 10,369,763
Less 30 Cent Local Effort	957	2,010,000
Calculated STATE Portion	\$ 3,980	\$ 8,359,763
State Tier I	428	898,570
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,407	\$ 9,258,333
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 9,258,333
Less Capital Outlay		210,060
Net General Fund SEEK		\$ 9,048,273

NICKELS:			
FSPK		BRAC	
Local	\$ 335,000	Local	\$ 0
State	\$ 438,021	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 335,000		
State	\$ 438,021		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$210,060.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 155 Elliott County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	191,649,471	Prior Year End of Year AADA	1,000.000
Per Pupil Assessment	\$	191,649	Growth	0.000
91-92 State Per Pupil Funding	\$	3,329.00	Prior Year AADA Plus Growth	1,000.000
Transportation (Unprorated)	\$	729,883	At Risk	790.000
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.6	Low Incidence (Severe: Weight 2.35)	26
Base Year Levied Equivalent Rate		57.6	Moderate Incidence (Moderate: Weight 1.17)	59
Current year Levied Equivalent Rate		58.5	High Incidence (Speech: Weight 0.24)	54
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	15.000
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 3,903,000
At Risk	463	462,506
Home & Hospital	57	57,045
Exceptional Child	558	558,480
Transportation	475	475,484
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,457	\$ 5,456,515
Less 30 Cent Local Effort	575	574,948
Calculated STATE Portion	\$ 4,882	\$ 4,881,567
State Tier I	634	633,575
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,515	\$ 5,515,142
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 5,515,142
Less Capital Outlay		100,000
Net General Fund SEEK		\$ 5,415,142

NICKELS:			
FSPK		BRAC	
Local	\$ 95,825	Local	\$ 0
State	\$ 272,175	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$100,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 156 Eminence Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	156,337,935	Prior Year End of Year AADA	585.900
Per Pupil Assessment	\$	266,834	Growth	0.000
91-92 State Per Pupil Funding	\$	2,592.00	Prior Year AADA Plus Growth	585.900
Transportation (Unprorated)	\$	190,874	At Risk	313.600
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.3	Low Incidence (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		64.3	Moderate Incidence (Moderate: Weight 1.17)	39
Current year Levied Equivalent Rate		65.7	High Incidence (Speech: Weight 0.24)	10
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.100
			Limited English Proficiency	14

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 2,286,768
At Risk	313	183,597
Home & Hospital	1	380
Exceptional Child	492	288,354
Transportation	212	124,345
Limited English Proficiency	9	5,246
Calculated Base Funding	\$ 4,930	\$ 2,888,690
Less 30 Cent Local Effort	801	469,014
Calculated STATE Portion	\$ 4,130	\$ 2,419,676
State Tier I	482	282,572
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,612	\$ 2,702,248
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 2,702,248
Less Capital Outlay		58,590
Net General Fund SEEK		\$ 2,643,658

NICKELS:			
FSPK		BRAC	
Local	\$ 78,169	Local	\$ 0
State	\$ 137,442	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$58,590.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 157 Erlanger-Elsmere Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	954,074,970	Prior Year End of Year AADA	2,027.400
Per Pupil Assessment	\$	470,590	Growth	0.000
91-92 State Per Pupil Funding	\$	2,405.00	Prior Year AADA Plus Growth	2,027.400
Transportation (Unprorated)	\$	154,557	At Risk	1,244.300
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		78.0	Low Incidence (Severe: Weight 2.35)	36
Base Year Levied Equivalent Rate		78.0	Moderate Incidence (Moderate: Weight 1.17)	170
Current year Levied Equivalent Rate		79.2	High Incidence (Speech: Weight 0.24)	167
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	5.900
			Limited English Proficiency	115

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 7,912,942
At Risk	359	728,475
Home & Hospital	11	22,438
Exceptional Child	623	1,262,933
Transportation	50	100,687
Limited English Proficiency	21	43,089
Calculated Base Funding	\$ 4,967	\$ 10,070,564
Less 30 Cent Local Effort	1,412	2,862,225
Calculated STATE Portion	\$ 3,555	\$ 7,208,339
State Tier I	270	547,647
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,826	\$ 7,755,986
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 7,755,986
Less Capital Outlay		202,740
Net General Fund SEEK		\$ 7,553,246

NICKELS:			
FSPK		BRAC	
Local	\$ 477,037	Local	\$ 0
State	\$ 269,046	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$202,740.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 161 Estill County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	477,460,377	Prior Year End of Year AADA	2,200.000
Per Pupil Assessment	\$	217,027	Growth	0.000
91-92 State Per Pupil Funding	\$	3,041.00	Prior Year AADA Plus Growth	2,200.000
Transportation (Unprorated)	\$	1,474,878	At Risk	1,400.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		50.9	Low Incidence (Severe: Weight 2.35)	52
Base Year Levied Equivalent Rate		50.9	Moderate Incidence (Moderate: Weight 1.17)	166
Current year Levied Equivalent Rate		61.5	High Incidence (Speech: Weight 0.24)	81
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	10.000
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 8,586,600
At Risk	373	819,630
Home & Hospital	17	38,030
Exceptional Child	596	1,310,862
Transportation	437	960,813
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,325	\$ 11,715,935
Less 30 Cent Local Effort	651	1,432,381
Calculated STATE Portion	\$ 4,674	\$ 10,283,554
State Tier I	588	1,293,553
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,262	\$ 11,577,107
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 11,577,107
Less Capital Outlay		220,000
Net General Fund SEEK		\$ 11,357,107

NICKELS:			
FSPK		BRAC	
Local	\$ 238,730	Local	\$ 0
State	\$ 570,870	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$220,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 162 Fairview Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	166,009,616	Prior Year End of Year AADA	734.000
Per Pupil Assessment	\$	226,171	Growth	0.000
91-92 State Per Pupil Funding	\$	2,696.00	Prior Year AADA Plus Growth	734.000
Transportation (Unprorated)	\$	240,404	At Risk	430.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.2	Low Incidence (Severe: Weight 2.35)	12
Base Year Levied Equivalent Rate		63.3	Moderate Incidence (Moderate: Weight 1.17)	75
Current year Levied Equivalent Rate		63.2	High Incidence (Speech: Weight 0.24)	13
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	1.700
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 2,864,802
At Risk	343	251,744
Home & Hospital	9	6,465
Exceptional Child	633	464,730
Transportation	213	156,612
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,101	\$ 3,744,353
Less 30 Cent Local Effort	679	498,029
Calculated STATE Portion	\$ 4,423	\$ 3,246,324
State Tier I	542	397,765
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,965	\$ 3,644,089
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 3,644,089
Less Capital Outlay		73,400
Net General Fund SEEK		\$ 3,570,689

NICKELS:			
FSPK		BRAC	
Local	\$ 83,005	Local	\$ 0
State	\$ 187,107	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$73,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 165 Fayette County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 26,964,535,060	Prior Year End of Year AADA	32,600.000
Per Pupil Assessment	\$ 827,133	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,083.00	Prior Year AADA Plus Growth	32,600.000
Transportation (Unprorated)	\$ 13,672,029	At Risk	14,988.000
Maximum Tier I Rate	44.3	Prior Year December 1 Child Count	
Levied Equivalent Rate	76.2	Low Incidence (Severe: Weight 2.35)	781
Base Year Levied Equivalent Rate	77.1	Moderate Incidence (Moderate: Weight 1.17)	1,947
Current year Levied Equivalent Rate	76.2	High Incidence (Speech: Weight 0.24)	902
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	95.000
		Limited English Proficiency	2,950

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 127,237,800
At Risk	269	8,774,725
Home & Hospital	11	361,285
Exceptional Child	518	16,899,287
Transportation	273	8,906,678
Limited English Proficiency	34	1,105,330
Calculated Base Funding	\$ 5,009	\$ 163,285,105
Less 30 Cent Local Effort	2,481	80,893,605
Calculated STATE Portion	\$ 2,527	\$ 82,391,500
State Tier I	0	0
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 2,527	\$ 82,391,500
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 82,391,500
Less Capital Outlay		3,260,000
Net General Fund SEEK		\$ 79,131,500

NICKELS:			
FSPK		BRAC	
Local	\$ 13,482,268	Local	\$ 0
State	\$ 0	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$3,260,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 171 Fleming County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	624,352,220	Prior Year End of Year AADA	2,200.000
Per Pupil Assessment	\$	283,796	Growth	0.000
91-92 State Per Pupil Funding	\$	2,803.00	Prior Year AADA Plus Growth	2,200.000
Transportation (Unprorated)	\$	1,296,144	At Risk	1,422.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		48.7	Low Incidence (Severe: Weight 2.35)	37
Base Year Levied Equivalent Rate		48.7	Moderate Incidence (Moderate: Weight 1.17)	182
Current year Levied Equivalent Rate		52.7	High Incidence (Speech: Weight 0.24)	84
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	8.000
			Limited English Proficiency	17

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 8,586,600
At Risk	378	832,510
Home & Hospital	14	30,424
Exceptional Child	568	1,249,155
Transportation	384	844,376
Limited English Proficiency	3	6,370
Calculated Base Funding	\$ 5,250	\$ 11,549,435
Less 30 Cent Local Effort	851	1,873,057
Calculated STATE Portion	\$ 4,398	\$ 9,676,378
State Tier I	503	1,106,043
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,901	\$ 10,782,421
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 10,782,421
Less Capital Outlay		220,000
Net General Fund SEEK		\$ 10,562,421

NICKELS:			
FSPK		BRAC	
Local	\$ 312,176	Local	\$ 0
State	\$ 497,424	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 312,176
State	\$ 0	State	\$ 497,424
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$220,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 175 Floyd County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,918,774,445	Prior Year End of Year AADA	5,439.300
Per Pupil Assessment	\$ 352,761	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,850.00	Prior Year AADA Plus Growth	5,439.300
Transportation (Unprorated)	\$ 2,681,504	At Risk	3,450.000
Maximum Tier I Rate	46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate	51.8	Low Incidence (Severe: Weight 2.35)	201
Base Year Levied Equivalent Rate	51.8	Moderate Incidence (Moderate: Weight 1.17)	702
Current year Levied Equivalent Rate	57.8	High Incidence (Speech: Weight 0.24)	230
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	20.000
		Limited English Proficiency	2

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 21,229,588
At Risk	371	2,019,803
Home & Hospital	14	76,060
Exceptional Child	968	5,264,718
Transportation	321	1,746,873
Limited English Proficiency	0	749
Calculated Base Funding	\$ 5,578	\$ 30,337,791
Less 30 Cent Local Effort	1,058	5,756,323
Calculated STATE Portion	\$ 4,519	\$ 24,581,468
State Tier I	449	2,442,555
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,968	\$ 27,024,023
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 27,024,023
Less Capital Outlay		543,930
Net General Fund SEEK		\$ 26,480,093

NICKELS:			
FSPK		BRAC	
Local	\$ 959,387	Local	\$ 0
State	\$ 1,042,275	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$543,930.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 176 Fort Thomas Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,221,216,284	Prior Year End of Year AADA	2,295.000
Per Pupil Assessment	\$ 532,120	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,064.00	Prior Year AADA Plus Growth	2,295.000
Transportation (Unprorated)	\$ 76,103	At Risk	317.000
Maximum Tier I Rate	44.1	Prior Year December 1 Child Count	
Levied Equivalent Rate	95.2	Low Incidence (Severe: Weight 2.35)	34
Base Year Levied Equivalent Rate	97.7	Moderate Incidence (Moderate: Weight 1.17)	142
Current year Levied Equivalent Rate	95.2	High Incidence (Speech: Weight 0.24)	48
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	1.500
		Limited English Proficiency	23

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 8,957,385
At Risk	81	185,588
Home & Hospital	2	5,705
Exceptional Child	438	1,005,257
Transportation	22	49,577
Limited English Proficiency	4	8,618
Calculated Base Funding	\$ 4,450	\$ 10,212,130
Less 30 Cent Local Effort	1,596	3,663,649
Calculated STATE Portion	\$ 2,853	\$ 6,548,481
State Tier I	185	425,432
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,039	\$ 6,973,913
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 6,973,913
Less Capital Outlay		229,500
Net General Fund SEEK		\$ 6,744,413

NICKELS:			
FSPK		BRAC	
Local	\$ 610,608	Local	\$ 0
State	\$ 233,952	State	\$ 0
Original Growth		Category Five	
Local	\$ 610,608	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 233,952		

* CAPITAL OUTLAY in the amount of \$229,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 177 Frankfort Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	243,994,847	Prior Year End of Year AADA	646.299
Per Pupil Assessment	\$	377,526	Growth	0.000
91-92 State Per Pupil Funding	\$	2,638.00	Prior Year AADA Plus Growth	646.299
Transportation (Unprorated)	\$	164,816	At Risk	245.015
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		103.6	Low Incidence (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate		103.6	Moderate Incidence (Moderate: Weight 1.17)	61
Current year Levied Equivalent Rate		113.4	High Incidence (Speech: Weight 0.24)	24
Current Year Second Month Growth Factor %		0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 2,522,505
At Risk	222	143,444
Home & Hospital	0	0
Exceptional Child	721	466,135
Transportation	166	107,370
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,012	\$ 3,239,454
Less 30 Cent Local Effort	1,133	731,985
Calculated STATE Portion	\$ 3,880	\$ 2,507,469
State Tier I	373	240,867
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,252	\$ 2,748,336
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 2,748,336
Less Capital Outlay		64,630
Net General Fund SEEK		\$ 2,683,706

NICKELS:			
FSPK		BRAC	
Local	\$ 121,997	Local	\$ 0
State	\$ 115,841	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$64,630.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 181 Franklin County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 3,229,504,010	Prior Year End of Year AADA	5,416.300
Per Pupil Assessment	\$ 596,256	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,362.00	Prior Year AADA Plus Growth	5,416.300
Transportation (Unprorated)	\$ 2,679,687	At Risk	2,480.000
Maximum Tier I Rate	45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate	62.4	Low Incidence (Severe: Weight 2.35)	146
Base Year Levied Equivalent Rate	62.4	Moderate Incidence (Moderate: Weight 1.17)	364
Current year Levied Equivalent Rate	64.2	High Incidence (Speech: Weight 0.24)	225
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	7.000
		Limited English Proficiency	130

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 21,139,819
At Risk	268	1,451,916
Home & Hospital	5	26,621
Exceptional Child	593	3,212,091
Transportation	322	1,745,689
Limited English Proficiency	9	48,709
Calculated Base Funding	\$ 5,100	\$ 27,624,845
Less 30 Cent Local Effort	1,789	9,688,512
Calculated STATE Portion	\$ 3,312	\$ 17,936,333
State Tier I	150	813,365
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,462	\$ 18,749,698
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 18,749,698
Less Capital Outlay		541,630
Net General Fund SEEK		\$ 18,208,068

NICKELS:			
FSPK		BRAC	
Local	\$ 1,614,752	Local	\$ 0
State	\$ 378,446	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 1,614,752		
State	\$ 378,446		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$541,630.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 185 Fulton County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	230,000,000	Prior Year End of Year AADA	500.000
Per Pupil Assessment	\$	460,000	Growth	0.000
91-92 State Per Pupil Funding	\$	2,867.00	Prior Year AADA Plus Growth	500.000
Transportation (Unprorated)	\$	320,650	At Risk	300.400
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.5	Low Incidence (Severe: Weight 2.35)	12
Base Year Levied Equivalent Rate		61.5	Moderate Incidence (Moderate: Weight 1.17)	55
Current year Levied Equivalent Rate		65.6	High Incidence (Speech: Weight 0.24)	21
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	1.200
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 1,951,500
At Risk	352	175,869
Home & Hospital	9	4,564
Exceptional Child	762	380,894
Transportation	418	208,888
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,443	\$ 2,721,715
Less 30 Cent Local Effort	1,380	690,000
Calculated STATE Portion	\$ 4,063	\$ 2,031,715
State Tier I	319	159,383
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,382	\$ 2,191,098
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 2,191,098
Less Capital Outlay		50,000
Net General Fund SEEK		\$ 2,141,098

NICKELS:			
FSPK		BRAC	
Local	\$ 115,000	Local	\$ 0
State	\$ 69,000	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$50,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 186 Fulton Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	103,439,602	Prior Year End of Year AADA	352.000
Per Pupil Assessment	\$	293,863	Growth	0.000
91-92 State Per Pupil Funding	\$	2,651.00	Prior Year AADA Plus Growth	352.000
Transportation (Unprorated)	\$	0	At Risk	268.000
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		91.7	Low Incidence (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		105.9	Moderate Incidence (Moderate: Weight 1.17)	45
Current year Levied Equivalent Rate		91.7	High Incidence (Speech: Weight 0.24)	20
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.900
			Limited English Proficiency	1

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 1,373,856
At Risk	446	156,901
Home & Hospital	10	3,423
Exceptional Child	1,028	361,808
Transportation	0	0
Limited English Proficiency	1	375
Calculated Base Funding	\$ 5,387	\$ 1,896,363
Less 30 Cent Local Effort	882	310,319
Calculated STATE Portion	\$ 4,506	\$ 1,586,044
State Tier I	485	170,880
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,991	\$ 1,756,924
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 1,756,924
Less Capital Outlay		35,200
Net General Fund SEEK		\$ 1,721,724

NICKELS:			
FSPK		BRAC	
Local	\$ 51,720	Local	\$ 0
State	\$ 77,816	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$35,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 191 Gallatin County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	537,082,288	Prior Year End of Year AADA	1,403.000
Per Pupil Assessment	\$	382,810	Growth	0.000
91-92 State Per Pupil Funding	\$	2,719.00	Prior Year AADA Plus Growth	1,403.000
Transportation (Unprorated)	\$	775,617	At Risk	944.800
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		79.8	Low Incidence (Severe: Weight 2.35)	24
Base Year Levied Equivalent Rate		79.8	Moderate Incidence (Moderate: Weight 1.17)	120
Current year Levied Equivalent Rate		87.6	High Incidence (Speech: Weight 0.24)	98
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	8.400
			Limited English Proficiency	80

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 5,475,909
At Risk	394	553,133
Home & Hospital	23	31,945
Exceptional Child	613	859,909
Transportation	360	505,278
Limited English Proficiency	21	29,975
Calculated Base Funding	\$ 5,314	\$ 7,456,149
Less 30 Cent Local Effort	1,148	1,611,247
Calculated STATE Portion	\$ 4,166	\$ 5,844,902
State Tier I	396	556,166
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,562	\$ 6,401,068
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 6,401,068
Less Capital Outlay		140,300
Net General Fund SEEK		\$ 6,260,768

NICKELS:			
FSPK		BRAC	
Local	\$ 268,541	Local	\$ 0
State	\$ 247,763	State	\$ 0
Original Growth		Category Five	
Local	\$ 268,541	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 268,541		
State	\$ 247,763		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 247,763		

* CAPITAL OUTLAY in the amount of \$140,300.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 195 Garrard County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	843,888,441	Prior Year End of Year AADA	2,235.600
Per Pupil Assessment	\$	377,477	Growth	0.000
91-92 State Per Pupil Funding	\$	2,563.00	Prior Year AADA Plus Growth	2,235.600
Transportation (Unprorated)	\$	1,227,215	At Risk	1,471.000
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		67.4	Low Incidence (Severe: Weight 2.35)	75
Base Year Levied Equivalent Rate		67.4	Moderate Incidence (Moderate: Weight 1.17)	256
Current year Levied Equivalent Rate		69.2	High Incidence (Speech: Weight 0.24)	64
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	20.000
			Limited English Proficiency	18

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 8,725,547
At Risk	385	861,197
Home & Hospital	34	76,060
Exceptional Child	857	1,916,880
Transportation	358	799,472
Limited English Proficiency	3	6,744
Calculated Base Funding	\$ 5,540	\$ 12,385,900
Less 30 Cent Local Effort	1,132	2,531,665
Calculated STATE Portion	\$ 4,408	\$ 9,854,235
State Tier I	419	936,273
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,827	\$ 10,790,508
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 10,790,508
Less Capital Outlay		223,560
Net General Fund SEEK		\$ 10,566,948

NICKELS:			
FSPK		BRAC	
Local	\$ 421,944	Local	\$ 0
State	\$ 400,757	State	\$ 0
Original Growth		Category Five	
Local	\$ 421,944	Local	\$ 0
State	\$ 400,757	State	\$ 0
Equalized Growth			
Local	\$ 421,944		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$223,560.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 197 Glasgow Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	649,124,443	Prior Year End of Year AADA	1,770.000
Per Pupil Assessment	\$	366,737	Growth	0.000
91-92 State Per Pupil Funding	\$	2,451.00	Prior Year AADA Plus Growth	1,770.000
Transportation (Unprorated)	\$	621,101	At Risk	975.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.0	Low Incidence (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		74.0	Moderate Incidence (Moderate: Weight 1.17)	141
Current year Levied Equivalent Rate		74.9	High Incidence (Speech: Weight 0.24)	91
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	3.500
			Limited English Proficiency	54

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 6,908,310
At Risk	322	570,814
Home & Hospital	8	13,311
Exceptional Child	702	1,242,754
Transportation	229	404,618
Limited English Proficiency	11	20,233
Calculated Base Funding	\$ 5,175	\$ 9,160,040
Less 30 Cent Local Effort	1,100	1,947,373
Calculated STATE Portion	\$ 4,075	\$ 7,212,667
State Tier I	399	705,653
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,474	\$ 7,918,320
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 7,918,320
Less Capital Outlay		177,000
Net General Fund SEEK		\$ 7,741,320

NICKELS:			
FSPK		BRAC	
Local	\$ 324,562	Local	\$ 0
State	\$ 326,798	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 324,562		
State	\$ 326,798		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$177,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 201 Grant County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,092,000,000	Prior Year End of Year AADA	3,420.000
Per Pupil Assessment	\$ 319,298	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,786.00	Prior Year AADA Plus Growth	3,420.000
Transportation (Unprorated)	\$ 2,307,932	At Risk	1,821.000
Maximum Tier I Rate	46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate	60.1	Low Incidence (Severe: Weight 2.35)	57
Base Year Levied Equivalent Rate	60.6	Moderate Incidence (Moderate: Weight 1.17)	263
Current year Levied Equivalent Rate	60.1	High Incidence (Speech: Weight 0.24)	147
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	10.000
		Limited English Proficiency	39

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 13,348,260
At Risk	312	1,066,104
Home & Hospital	11	38,030
Exceptional Child	544	1,861,497
Transportation	440	1,503,508
Limited English Proficiency	4	14,613
Calculated Base Funding	\$ 5,214	\$ 17,832,012
Less 30 Cent Local Effort	958	3,276,000
Calculated STATE Portion	\$ 4,256	\$ 14,556,012
State Tier I	463	1,582,711
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,719	\$ 16,138,723
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 16,138,723
Less Capital Outlay		342,000
Net General Fund SEEK		\$ 15,796,723

NICKELS:			
FSPK		BRAC	
Local	\$ 546,000	Local	\$ 0
State	\$ 712,560	State	\$ 0
Original Growth		Category Five	
Local	\$ 546,000	Local	\$ 0
State	\$ 712,560	State	\$ 0
Equalized Growth			
Local	\$ 546,000		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$342,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 205 Graves County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,479,844,656	Prior Year End of Year AADA	4,240.000
Per Pupil Assessment	\$ 349,020	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,599.00	Prior Year AADA Plus Growth	4,240.000
Transportation (Unprorated)	\$ 2,657,573	At Risk	2,100.000
Maximum Tier I Rate	45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate	46.5	Low Incidence (Severe: Weight 2.35)	81
Base Year Levied Equivalent Rate	48.4	Moderate Incidence (Moderate: Weight 1.17)	265
Current year Levied Equivalent Rate	46.5	High Incidence (Speech: Weight 0.24)	230
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	10.200
		Limited English Proficiency	95

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 16,548,720
At Risk	290	1,229,445
Home & Hospital	9	38,791
Exceptional Child	511	2,168,507
Transportation	408	1,731,283
Limited English Proficiency	8	35,595
Calculated Base Funding	\$ 5,130	\$ 21,752,341
Less 30 Cent Local Effort	1,047	4,439,534
Calculated STATE Portion	\$ 4,083	\$ 17,312,807
State Tier I	422	1,788,623
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,505	\$ 19,101,430
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 19,101,430
Less Capital Outlay		424,000
Net General Fund SEEK		\$ 18,677,430

NICKELS:			
FSPK		BRAC	
Local	\$ 739,922	Local	\$ 0
State	\$ 820,398	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$424,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 211 Grayson County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,250,000,000	Prior Year End of Year AADA	3,781.000
Per Pupil Assessment	\$ 330,600	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,770.00	Prior Year AADA Plus Growth	3,781.000
Transportation (Unprorated)	\$ 2,384,524	At Risk	2,124.000
Maximum Tier I Rate	46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate	53.8	Low Incidence (Severe: Weight 2.35)	92
Base Year Levied Equivalent Rate	53.8	Moderate Incidence (Moderate: Weight 1.17)	298
Current year Levied Equivalent Rate	56.0	High Incidence (Speech: Weight 0.24)	153
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	7.000
		Limited English Proficiency	10

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 14,757,243
At Risk	329	1,243,496
Home & Hospital	7	26,621
Exceptional Child	621	2,347,967
Transportation	411	1,553,404
Limited English Proficiency	1	3,747
Calculated Base Funding	\$ 5,272	\$ 19,932,478
Less 30 Cent Local Effort	992	3,750,000
Calculated STATE Portion	\$ 4,280	\$ 16,182,478
State Tier I	454	1,715,534
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,734	\$ 17,898,012
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 17,898,012
Less Capital Outlay		378,100
Net General Fund SEEK		\$ 17,519,912

NICKELS:			
FSPK		BRAC	
Local	\$ 625,000	Local	\$ 0
State	\$ 766,408	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$378,100.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 215 Green County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	429,000,000	Prior Year End of Year AADA	1,545.000
Per Pupil Assessment	\$	277,670	Growth	0.000
91-92 State Per Pupil Funding	\$	2,788.00	Prior Year AADA Plus Growth	1,545.000
Transportation (Unprorated)	\$	913,618	At Risk	885.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.9	Low Incidence (Severe: Weight 2.35)	54
Base Year Levied Equivalent Rate		54.9	Moderate Incidence (Moderate: Weight 1.17)	119
Current year Levied Equivalent Rate		56.0	High Incidence (Speech: Weight 0.24)	44
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	9.200
			Limited English Proficiency	2

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 6,030,135
At Risk	335	518,123
Home & Hospital	23	34,988
Exceptional Child	699	1,079,921
Transportation	385	595,179
Limited English Proficiency	0	749
Calculated Base Funding	\$ 5,346	\$ 8,259,095
Less 30 Cent Local Effort	833	1,287,000
Calculated STATE Portion	\$ 4,513	\$ 6,972,095
State Tier I	519	801,225
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,031	\$ 7,773,320
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 7,773,320
Less Capital Outlay		154,500
Net General Fund SEEK		\$ 7,618,820

NICKELS:			
FSPK		BRAC	
Local	\$ 214,500	Local	\$ 0
State	\$ 354,060	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 214,500		
State	\$ 354,060		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$154,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 221 Greenup County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	817,965,079	Prior Year End of Year AADA	2,550.700
Per Pupil Assessment	\$	320,683	Growth	0.000
91-92 State Per Pupil Funding	\$	2,877.00	Prior Year AADA Plus Growth	2,550.700
Transportation (Unprorated)	\$	1,672,949	At Risk	1,480.500
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.1	Low Incidence (Severe: Weight 2.35)	86
Base Year Levied Equivalent Rate		63.1	Moderate Incidence (Moderate: Weight 1.17)	168
Current year Levied Equivalent Rate		68.3	High Incidence (Speech: Weight 0.24)	149
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	9.500
			Limited English Proficiency	1

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 9,955,382
At Risk	340	866,759
Home & Hospital	14	36,129
Exceptional Child	665	1,695,541
Transportation	427	1,089,847
Limited English Proficiency	0	375
Calculated Base Funding	\$ 5,349	\$ 13,644,033
Less 30 Cent Local Effort	962	2,453,895
Calculated STATE Portion	\$ 4,387	\$ 11,190,138
State Tier I	472	1,204,234
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,859	\$ 12,394,372
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 12,394,372
Less Capital Outlay		255,070
Net General Fund SEEK		\$ 12,139,302

NICKELS:			
FSPK		BRAC	
Local	\$ 408,983	Local	\$ 0
State	\$ 529,675	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$255,070.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 225 Hancock County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	555,582,988	Prior Year End of Year AADA	1,517.500
Per Pupil Assessment	\$	366,117	Growth	0.000
91-92 State Per Pupil Funding	\$	2,555.00	Prior Year AADA Plus Growth	1,517.500
Transportation (Unprorated)	\$	943,260	At Risk	599.300
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.1	Low Incidence (Severe: Weight 2.35)	58
Base Year Levied Equivalent Rate		75.6	Moderate Incidence (Moderate: Weight 1.17)	121
Current year Levied Equivalent Rate		74.1	High Incidence (Speech: Weight 0.24)	63
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	7

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 5,922,803
At Risk	231	350,860
Home & Hospital	3	3,803
Exceptional Child	754	1,143,540
Transportation	405	614,489
Limited English Proficiency	2	2,623
Calculated Base Funding	\$ 5,297	\$ 8,038,118
Less 30 Cent Local Effort	1,098	1,666,749
Calculated STATE Portion	\$ 4,199	\$ 6,371,369
State Tier I	416	630,727
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,614	\$ 7,002,096
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 7,002,096
Less Capital Outlay		151,750
Net General Fund SEEK		\$ 6,850,346

NICKELS:			
FSPK		BRAC	
Local	\$ 277,791	Local	\$ 0
State	\$ 280,649	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$151,750.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 231 Hardin County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 5,550,000,000	Prior Year End of Year AADA	13,400.000
Per Pupil Assessment	\$ 414,179	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,567.00	Prior Year AADA Plus Growth	13,400.000
Transportation (Unprorated)	\$ 9,782,153	At Risk	5,400.000
Maximum Tier I Rate	46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate	59.3	Low Incidence (Severe: Weight 2.35)	421
Base Year Levied Equivalent Rate	59.3	Moderate Incidence (Moderate: Weight 1.17)	1,560
Current year Levied Equivalent Rate	67.2	High Incidence (Speech: Weight 0.24)	381
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	80.000
		Limited English Proficiency	260

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 52,300,200
At Risk	236	3,161,430
Home & Hospital	23	304,240
Exceptional Child	846	11,342,079
Transportation	476	6,372,608
Limited English Proficiency	7	97,419
Calculated Base Funding	\$ 5,491	\$ 73,577,976
Less 30 Cent Local Effort	1,243	16,650,000
Calculated STATE Portion	\$ 4,248	\$ 56,927,976
State Tier I	377	5,049,496
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,625	\$ 61,977,472
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 61,977,472
Less Capital Outlay		1,340,000
Net General Fund SEEK		\$ 60,637,472

NICKELS:			
FSPK		BRAC	
Local	\$ 2,775,000	Local	\$ 2,775,000
State	\$ 2,156,200	State	\$ 539,050
Original Growth		Category Five	
Local	\$ 2,775,000	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$1,340,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 235 Harlan County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,165,492,594	Prior Year End of Year AADA	3,520.000
Per Pupil Assessment	\$ 331,106	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,965.00	Prior Year AADA Plus Growth	3,520.000
Transportation (Unprorated)	\$ 2,089,723	At Risk	2,533.000
Maximum Tier I Rate	46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate	53.0	Low Incidence (Severe: Weight 2.35)	71
Base Year Levied Equivalent Rate	53.0	Moderate Incidence (Moderate: Weight 1.17)	437
Current year Levied Equivalent Rate	54.7	High Incidence (Speech: Weight 0.24)	216
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	25.000
		Limited English Proficiency	6

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 13,738,560
At Risk	421	1,482,945
Home & Hospital	27	95,075
Exceptional Child	809	2,849,112
Transportation	387	1,361,355
Limited English Proficiency	1	2,248
Calculated Base Funding	\$ 5,548	\$ 19,529,295
Less 30 Cent Local Effort	993	3,496,478
Calculated STATE Portion	\$ 4,555	\$ 16,032,817
State Tier I	475	1,671,646
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,030	\$ 17,704,463
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 17,704,463
Less Capital Outlay		352,000
Net General Fund SEEK		\$ 17,352,463

NICKELS:			
FSPK		BRAC	
Local	\$ 582,746	Local	\$ 0
State	\$ 712,614	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$352,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 236 Harlan Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	125,672,500	Prior Year End of Year AADA	730.000
Per Pupil Assessment	\$	172,154	Growth	0.000
91-92 State Per Pupil Funding	\$	2,917.00	Prior Year AADA Plus Growth	730.000
Transportation (Unprorated)	\$	122,710	At Risk	355.000
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.8	Low Incidence (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		57.8	Moderate Incidence (Moderate: Weight 1.17)	54
Current year Levied Equivalent Rate		58.6	High Incidence (Speech: Weight 0.24)	67
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 2,849,190
At Risk	285	207,835
Home & Hospital	10	7,606
Exceptional Child	637	465,277
Transportation	110	79,940
Limited English Proficiency	0	0
Calculated Base Funding	\$ 4,945	\$ 3,609,848
Less 30 Cent Local Effort	516	377,018
Calculated STATE Portion	\$ 4,429	\$ 3,232,831
State Tier I	575	419,738
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,004	\$ 3,652,568
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 3,652,568
Less Capital Outlay		73,000
Net General Fund SEEK		\$ 3,579,568

NICKELS:			
FSPK		BRAC	
Local	\$ 62,836	Local	\$ 0
State	\$ 205,804	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$73,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 241 Harrison County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	979,304,884	Prior Year End of Year AADA	2,700.000
Per Pupil Assessment	\$	362,706	Growth	0.000
91-92 State Per Pupil Funding	\$	2,739.00	Prior Year AADA Plus Growth	2,700.000
Transportation (Unprorated)	\$	1,623,667	At Risk	1,375.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		51.8	Low Incidence (Severe: Weight 2.35)	62
Base Year Levied Equivalent Rate		52.0	Moderate Incidence (Moderate: Weight 1.17)	275
Current year Levied Equivalent Rate		51.8	High Incidence (Speech: Weight 0.24)	147
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	10.500
			Limited English Proficiency	22

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 10,538,100
At Risk	298	804,994
Home & Hospital	15	39,932
Exceptional Child	727	1,962,155
Transportation	392	1,057,742
Limited English Proficiency	3	8,243
Calculated Base Funding	\$ 5,337	\$ 14,411,166
Less 30 Cent Local Effort	1,088	2,937,915
Calculated STATE Portion	\$ 4,249	\$ 11,473,251
State Tier I	422	1,139,443
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,671	\$ 12,612,694
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 12,612,694
Less Capital Outlay		270,000
Net General Fund SEEK		\$ 12,342,694

NICKELS:			
FSPK		BRAC	
Local	\$ 489,652	Local	\$ 0
State	\$ 503,948	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$270,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 245 Hart County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	648,546,852	Prior Year End of Year AADA	2,095.000
Per Pupil Assessment	\$	309,569	Growth	0.000
91-92 State Per Pupil Funding	\$	3,068.00	Prior Year AADA Plus Growth	2,095.000
Transportation (Unprorated)	\$	1,379,646	At Risk	1,299.000
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		65.5	Low Incidence (Severe: Weight 2.35)	72
Base Year Levied Equivalent Rate		65.9	Moderate Incidence (Moderate: Weight 1.17)	182
Current year Levied Equivalent Rate		65.5	High Incidence (Speech: Weight 0.24)	98
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	13.300
			Limited English Proficiency	12

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 8,176,785
At Risk	363	760,500
Home & Hospital	24	50,580
Exceptional Child	756	1,583,291
Transportation	429	898,774
Limited English Proficiency	2	4,496
Calculated Base Funding	\$ 5,477	\$ 11,474,426
Less 30 Cent Local Effort	929	1,945,641
Calculated STATE Portion	\$ 4,548	\$ 9,528,785
State Tier I	496	1,039,017
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,044	\$ 10,567,802
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 10,567,802
Less Capital Outlay		209,500
Net General Fund SEEK		\$ 10,358,302

NICKELS:			
FSPK		BRAC	
Local	\$ 324,273	Local	\$ 0
State	\$ 446,687	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$209,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 246 Hazard Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	218,815,161	Prior Year End of Year AADA	843.000
Per Pupil Assessment	\$	259,567	Growth	0.000
91-92 State Per Pupil Funding	\$	2,560.00	Prior Year AADA Plus Growth	843.000
Transportation (Unprorated)	\$	194,954	At Risk	445.000
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		69.5	Low Incidence (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		69.6	Moderate Incidence (Moderate: Weight 1.17)	84
Current year Levied Equivalent Rate		69.5	High Incidence (Speech: Weight 0.24)	46
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	2.600
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 3,290,229
At Risk	309	260,525
Home & Hospital	12	9,888
Exceptional Child	669	564,257
Transportation	151	127,003
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,044	\$ 4,251,902
Less 30 Cent Local Effort	779	656,445
Calculated STATE Portion	\$ 4,265	\$ 3,595,457
State Tier I	498	419,454
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,763	\$ 4,014,911
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 4,014,911
Less Capital Outlay		84,300
Net General Fund SEEK		\$ 3,930,611

NICKELS:			
FSPK		BRAC	
Local	\$ 109,408	Local	\$ 0
State	\$ 200,816	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$84,300.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 251 Henderson County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 2,792,000,000	Prior Year End of Year AADA	6,128.600
Per Pupil Assessment	\$ 455,569	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,419.00	Prior Year AADA Plus Growth	6,128.600
Transportation (Unprorated)	\$ 3,368,258	At Risk	3,285.500
Maximum Tier I Rate	46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate	60.2	Low Incidence (Severe: Weight 2.35)	193
Base Year Levied Equivalent Rate	60.2	Moderate Incidence (Moderate: Weight 1.17)	535
Current year Levied Equivalent Rate	62.2	High Incidence (Speech: Weight 0.24)	312
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	19.500
		Limited English Proficiency	74

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 23,919,926
At Risk	314	1,923,496
Home & Hospital	12	74,159
Exceptional Child	735	4,505,545
Transportation	358	2,194,260
Limited English Proficiency	5	27,727
Calculated Base Funding	\$ 5,327	\$ 32,645,113
Less 30 Cent Local Effort	1,367	8,376,000
Calculated STATE Portion	\$ 3,960	\$ 24,269,113
State Tier I	315	1,932,866
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,275	\$ 26,201,979
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 26,201,979
Less Capital Outlay		612,860
Net General Fund SEEK		\$ 25,589,119

NICKELS:			
FSPK		BRAC	
Local	\$ 1,396,000	Local	\$ 0
State	\$ 859,325	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$612,860.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 255 Henry County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	695,816,542	Prior Year End of Year AADA	1,998.200
Per Pupil Assessment	\$	348,222	Growth	0.000
91-92 State Per Pupil Funding	\$	2,658.00	Prior Year AADA Plus Growth	1,998.200
Transportation (Unprorated)	\$	1,260,803	At Risk	955.400
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.5	Low Incidence (Severe: Weight 2.35)	38
Base Year Levied Equivalent Rate		68.7	Moderate Incidence (Moderate: Weight 1.17)	205
Current year Levied Equivalent Rate		68.5	High Incidence (Speech: Weight 0.24)	72
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	6.400
			Limited English Proficiency	20

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 7,798,975
At Risk	280	559,339
Home & Hospital	12	24,339
Exceptional Child	677	1,352,116
Transportation	411	821,353
Limited English Proficiency	4	7,494
Calculated Base Funding	\$ 5,287	\$ 10,563,616
Less 30 Cent Local Effort	1,045	2,087,450
Calculated STATE Portion	\$ 4,242	\$ 8,476,166
State Tier I	435	869,582
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,677	\$ 9,345,748
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 9,345,748
Less Capital Outlay		199,820
Net General Fund SEEK		\$ 9,145,928

NICKELS:			
FSPK		BRAC	
Local	\$ 347,908	Local	\$ 0
State	\$ 387,429	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 347,908		
State	\$ 387,429		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$199,820.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 261 Hickman County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	272,203,867	Prior Year End of Year AADA	675.000
Per Pupil Assessment	\$	403,265	Growth	0.000
91-92 State Per Pupil Funding	\$	2,792.00	Prior Year AADA Plus Growth	675.000
Transportation (Unprorated)	\$	546,138	At Risk	350.000
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.7	Low Incidence (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		62.9	Moderate Incidence (Moderate: Weight 1.17)	83
Current year Levied Equivalent Rate		61.7	High Incidence (Speech: Weight 0.24)	25
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	1

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 2,634,525
At Risk	304	204,908
Home & Hospital	11	7,606
Exceptional Child	800	540,019
Transportation	527	355,783
Limited English Proficiency	1	375
Calculated Base Funding	\$ 5,546	\$ 3,743,216
Less 30 Cent Local Effort	1,210	816,612
Calculated STATE Portion	\$ 4,336	\$ 2,926,604
State Tier I	395	266,747
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,731	\$ 3,193,351
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 3,193,351
Less Capital Outlay		67,500
Net General Fund SEEK		\$ 3,125,851

NICKELS:			
FSPK		BRAC	
Local	\$ 136,102	Local	\$ 0
State	\$ 112,298	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$67,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 265 Hopkins County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 2,666,673,947	Prior Year End of Year AADA	6,190.000
Per Pupil Assessment	\$ 430,804	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,522.00	Prior Year AADA Plus Growth	6,190.000
Transportation (Unprorated)	\$ 3,369,174	At Risk	3,050.000
Maximum Tier I Rate	46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate	58.7	Low Incidence (Severe: Weight 2.35)	229
Base Year Levied Equivalent Rate	60.1	Moderate Incidence (Moderate: Weight 1.17)	890
Current year Levied Equivalent Rate	58.7	High Incidence (Speech: Weight 0.24)	208
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	14.500
		Limited English Proficiency	24

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 24,159,570
At Risk	288	1,785,623
Home & Hospital	9	55,144
Exceptional Child	1,027	6,359,431
Transportation	355	2,194,857
Limited English Proficiency	1	8,993
Calculated Base Funding	\$ 5,584	\$ 34,563,618
Less 30 Cent Local Effort	1,292	8,000,022
Calculated STATE Portion	\$ 4,291	\$ 26,563,596
State Tier I	359	2,222,913
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,650	\$ 28,786,509
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 28,786,509
Less Capital Outlay		619,000
Net General Fund SEEK		\$ 28,167,509

NICKELS:			
FSPK		BRAC	
Local	\$ 1,333,337	Local	\$ 0
State	\$ 944,583	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$619,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 271 Jackson County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	357,692,470	Prior Year End of Year AADA	1,896.900
Per Pupil Assessment	\$	188,567	Growth	0.000
91-92 State Per Pupil Funding	\$	3,217.00	Prior Year AADA Plus Growth	1,896.900
Transportation (Unprorated)	\$	1,399,689	At Risk	1,553.000
Maximum Tier I Rate		47.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.6	Low Incidence (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate		53.6	Moderate Incidence (Moderate: Weight 1.17)	271
Current year Levied Equivalent Rate		56.2	High Incidence (Speech: Weight 0.24)	120
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	9.200
			Limited English Proficiency	1

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 7,403,601
At Risk	479	909,204
Home & Hospital	18	34,988
Exceptional Child	1,045	1,982,802
Transportation	481	911,831
Limited English Proficiency	0	375
Calculated Base Funding	\$ 5,927	\$ 11,242,801
Less 30 Cent Local Effort	566	1,073,077
Calculated STATE Portion	\$ 5,361	\$ 10,169,724
State Tier I	690	1,308,781
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 6,051	\$ 11,478,505
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 11,478,505
Less Capital Outlay		189,690
Net General Fund SEEK		\$ 11,288,815

NICKELS:			
FSPK		BRAC	
Local	\$ 178,846	Local	\$ 0
State	\$ 519,213	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 178,846
State	\$ 0	State	\$ 519,213
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$189,690.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 272 Jackson Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	40,028,694	Prior Year End of Year AADA	350.000
Per Pupil Assessment	\$	114,368	Growth	0.000
91-92 State Per Pupil Funding	\$	2,914.00	Prior Year AADA Plus Growth	350.000
Transportation (Unprorated)	\$	75,237	At Risk	206.900
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.3	Low Incidence (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		71.3	Moderate Incidence (Moderate: Weight 1.17)	24
Current year Levied Equivalent Rate		74.7	High Incidence (Speech: Weight 0.24)	21
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 1,366,050
At Risk	346	121,130
Home & Hospital	11	3,803
Exceptional Child	658	230,160
Transportation	140	49,013
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,058	\$ 1,770,156
Less 30 Cent Local Effort	343	120,086
Calculated STATE Portion	\$ 4,714	\$ 1,650,070
State Tier I	650	227,586
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,365	\$ 1,877,656
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 1,877,656
Less Capital Outlay		35,000
Net General Fund SEEK		\$ 1,842,656

NICKELS:			
FSPK		BRAC	
Local	\$ 20,014	Local	\$ 0
State	\$ 108,786	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$35,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 275 Jefferson County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 61,482,000,000	Prior Year End of Year AADA	85,710.500
Per Pupil Assessment	\$ 717,322	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,356.00	Prior Year AADA Plus Growth	85,710.500
Transportation (Unprorated)	\$ 48,056,298	At Risk	52,102.000
Maximum Tier I Rate	46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate	78.5	Low Incidence (Severe: Weight 2.35)	2,874
Base Year Levied Equivalent Rate	78.5	Moderate Incidence (Moderate: Weight 1.17)	6,988
Current year Levied Equivalent Rate	82.7	High Incidence (Speech: Weight 0.24)	2,609
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	586.100
		Limited English Proficiency	5,354

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 334,528,082
At Risk	356	30,503,116
Home & Hospital	26	2,228,938
Exceptional Child	708	60,715,146
Transportation	365	31,306,397
Limited English Proficiency	23	2,006,080
Calculated Base Funding	\$ 5,382	\$ 461,287,759
Less 30 Cent Local Effort	2,152	184,446,000
Calculated STATE Portion	\$ 3,230	\$ 276,841,759
State Tier I	21	1,819,757
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,251	\$ 278,661,516
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 278,661,516
Less Capital Outlay		8,571,050
Net General Fund SEEK		\$ 270,090,466

NICKELS:			
FSPK		BRAC	
Local	\$ 30,741,000	Local	\$ 0
State	\$ 800,464	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$8,571,050.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 276 Jenkins Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	78,220,813	Prior Year End of Year AADA	490.000
Per Pupil Assessment	\$	159,634	Growth	0.000
91-92 State Per Pupil Funding	\$	3,171.00	Prior Year AADA Plus Growth	490.000
Transportation (Unprorated)	\$	259,326	At Risk	359.000
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		83.9	Low Incidence (Severe: Weight 2.35)	14
Base Year Levied Equivalent Rate		89.0	Moderate Incidence (Moderate: Weight 1.17)	60
Current year Levied Equivalent Rate		83.9	High Incidence (Speech: Weight 0.24)	38
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	8.500
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 1,912,470
At Risk	429	210,177
Home & Hospital	66	32,326
Exceptional Child	894	437,995
Transportation	345	168,939
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,637	\$ 2,761,907
Less 30 Cent Local Effort	479	234,662
Calculated STATE Portion	\$ 5,158	\$ 2,527,245
State Tier I	684	335,047
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,841	\$ 2,862,292
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 2,862,292
Less Capital Outlay		49,000
Net General Fund SEEK		\$ 2,813,292

NICKELS:			
FSPK		BRAC	
Local	\$ 39,110	Local	\$ 0
State	\$ 141,210	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$49,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 281 Jessamine County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 3,877,000,000	Prior Year End of Year AADA	6,725.000
Per Pupil Assessment	\$ 576,506	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,399.00	Prior Year AADA Plus Growth	6,725.000
Transportation (Unprorated)	\$ 4,231,905	At Risk	3,396.000
Maximum Tier I Rate	46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate	65.4	Low Incidence (Severe: Weight 2.35)	169
Base Year Levied Equivalent Rate	66.3	Moderate Incidence (Moderate: Weight 1.17)	691
Current year Levied Equivalent Rate	65.4	High Incidence (Speech: Weight 0.24)	188
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	8.000
		Limited English Proficiency	200

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 26,247,675
At Risk	296	1,988,188
Home & Hospital	5	30,424
Exceptional Child	726	4,881,638
Transportation	410	2,756,885
Limited English Proficiency	11	74,938
Calculated Base Funding	\$ 5,350	\$ 35,979,748
Less 30 Cent Local Effort	1,730	11,631,000
Calculated STATE Portion	\$ 3,621	\$ 24,348,748
State Tier I	181	1,217,492
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,802	\$ 25,566,240
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 25,566,240
Less Capital Outlay		672,500
Net General Fund SEEK		\$ 24,893,740

NICKELS:			
FSPK		BRAC	
Local	\$ 1,938,500	Local	\$ 0
State	\$ 536,300	State	\$ 0
Original Growth		Category Five	
Local	\$ 1,938,500	Local	\$ 0
State	\$ 536,300	State	\$ 0
Equalized Growth			
Local	\$ 1,938,500		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$672,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 285 Johnson County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	761,550,252	Prior Year End of Year AADA	3,314.000
Per Pupil Assessment	\$	229,798	Growth	0.000
91-92 State Per Pupil Funding	\$	3,073.00	Prior Year AADA Plus Growth	3,314.000
Transportation (Unprorated)	\$	2,461,229	At Risk	2,040.000
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		48.2	Low Incidence (Severe: Weight 2.35)	71
Base Year Levied Equivalent Rate		48.2	Moderate Incidence (Moderate: Weight 1.17)	395
Current year Levied Equivalent Rate		53.5	High Incidence (Speech: Weight 0.24)	207
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	30.000
			Limited English Proficiency	4

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 12,934,542
At Risk	360	1,194,318
Home & Hospital	34	114,090
Exceptional Child	799	2,648,888
Transportation	484	1,603,374
Limited English Proficiency	0	1,499
Calculated Base Funding	\$ 5,581	\$ 18,496,711
Less 30 Cent Local Effort	689	2,284,651
Calculated STATE Portion	\$ 4,892	\$ 16,212,060
State Tier I	603	1,996,737
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,495	\$ 18,208,797
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 18,208,797
Less Capital Outlay		331,400
Net General Fund SEEK		\$ 17,877,397

NICKELS:			
FSPK		BRAC	
Local	\$ 380,775	Local	\$ 0
State	\$ 838,777	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$331,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 291 Kenton County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 8,181,812,217	Prior Year End of Year AADA	13,006.000
Per Pupil Assessment	\$ 629,080	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,263.00	Prior Year AADA Plus Growth	13,006.000
Transportation (Unprorated)	\$ 8,281,627	At Risk	3,963.000
Maximum Tier I Rate	46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate	62.6	Low Incidence (Severe: Weight 2.35)	349
Base Year Levied Equivalent Rate	62.8	Moderate Incidence (Moderate: Weight 1.17)	1,168
Current year Levied Equivalent Rate	62.6	High Incidence (Speech: Weight 0.24)	458
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	12.500
		Limited English Proficiency	272

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 50,762,418
At Risk	178	2,320,138
Home & Hospital	4	47,538
Exceptional Child	689	8,963,747
Transportation	415	5,395,087
Limited English Proficiency	8	101,915
Calculated Base Funding	\$ 5,197	\$ 67,590,843
Less 30 Cent Local Effort	1,887	24,545,437
Calculated STATE Portion	\$ 3,310	\$ 43,045,406
State Tier I	118	1,535,758
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,428	\$ 44,581,164
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 44,581,164
Less Capital Outlay		1,300,600
Net General Fund SEEK		\$ 43,280,564

NICKELS:			
FSPK		BRAC	
Local	\$ 4,090,906	Local	\$ 0
State	\$ 695,302	State	\$ 0
Original Growth		Category Five	
Local	\$ 4,090,906	Local	\$ 0
State	\$ 695,302	State	\$ 0
Equalized Growth			
Local	\$ 4,090,906		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$1,300,600.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 295 Knott County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,019,000,000	Prior Year End of Year AADA	2,100.000
Per Pupil Assessment	\$ 485,238	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,981.00	Prior Year AADA Plus Growth	2,100.000
Transportation (Unprorated)	\$ 1,282,483	At Risk	1,585.000
Maximum Tier I Rate	46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate	53.5	Low Incidence (Severe: Weight 2.35)	62
Base Year Levied Equivalent Rate	53.5	Moderate Incidence (Moderate: Weight 1.17)	189
Current year Levied Equivalent Rate	60.9	High Incidence (Speech: Weight 0.24)	96
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	10.000
		Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 8,196,300
At Risk	442	927,938
Home & Hospital	18	38,030
Exceptional Child	725	1,521,663
Transportation	398	835,477
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,485	\$ 11,519,408
Less 30 Cent Local Effort	1,456	3,057,000
Calculated STATE Portion	\$ 4,030	\$ 8,462,408
State Tier I	291	611,560
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,321	\$ 9,073,968
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 9,073,968
Less Capital Outlay		210,000
Net General Fund SEEK		\$ 8,863,968

NICKELS:			
FSPK		BRAC	
Local	\$ 509,500	Local	\$ 0
State	\$ 263,300	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$210,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 301 Knox County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,021,379,532	Prior Year End of Year AADA	4,028.100
Per Pupil Assessment	\$ 253,564	Growth	0.000
91-92 State Per Pupil Funding	\$ 3,049.00	Prior Year AADA Plus Growth	4,028.100
Transportation (Unprorated)	\$ 2,263,822	At Risk	3,376.000
Maximum Tier I Rate	46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate	54.7	Low Incidence (Severe: Weight 2.35)	122
Base Year Levied Equivalent Rate	54.7	Moderate Incidence (Moderate: Weight 1.17)	449
Current year Levied Equivalent Rate	59.9	High Incidence (Speech: Weight 0.24)	207
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	17.300
		Limited English Proficiency	7

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 15,721,674
At Risk	491	1,976,479
Home & Hospital	16	65,792
Exceptional Child	835	3,363,254
Transportation	366	1,474,773
Limited English Proficiency	1	2,623
Calculated Base Funding	\$ 5,612	\$ 22,604,595
Less 30 Cent Local Effort	761	3,064,139
Calculated STATE Portion	\$ 4,851	\$ 19,540,456
State Tier I	571	2,300,125
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,422	\$ 21,840,581
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 21,840,581
Less Capital Outlay		402,810
Net General Fund SEEK		\$ 21,437,771

NICKELS:			
FSPK		BRAC	
Local	\$ 510,690	Local	\$ 0
State	\$ 971,651	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$402,810.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 305 LaRue County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	645,711,308	Prior Year End of Year AADA	2,160.000
Per Pupil Assessment	\$	298,940	Growth	0.000
91-92 State Per Pupil Funding	\$	2,723.00	Prior Year AADA Plus Growth	2,160.000
Transportation (Unprorated)	\$	1,366,381	At Risk	1,075.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.8	Low Incidence (Severe: Weight 2.35)	51
Base Year Levied Equivalent Rate		54.8	Moderate Incidence (Moderate: Weight 1.17)	254
Current year Levied Equivalent Rate		54.8	High Incidence (Speech: Weight 0.24)	99
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	8.000
			Limited English Proficiency	40

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 8,430,480
At Risk	291	629,359
Home & Hospital	14	30,424
Exceptional Child	796	1,720,403
Transportation	412	890,132
Limited English Proficiency	7	14,988
Calculated Base Funding	\$ 5,424	\$ 11,715,786
Less 30 Cent Local Effort	897	1,937,134
Calculated STATE Portion	\$ 4,527	\$ 9,778,652
State Tier I	503	1,086,001
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,030	\$ 10,864,653
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 10,864,653
Less Capital Outlay		216,000
Net General Fund SEEK		\$ 10,648,653

NICKELS:			
FSPK		BRAC	
Local	\$ 322,856	Local	\$ 0
State	\$ 472,024	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$216,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 311 Laurel County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 3,050,000,000	Prior Year End of Year AADA	8,385.000
Per Pupil Assessment	\$ 363,745	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,791.00	Prior Year AADA Plus Growth	8,385.000
Transportation (Unprorated)	\$ 3,827,903	At Risk	5,121.300
Maximum Tier I Rate	46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate	50.7	Low Incidence (Severe: Weight 2.35)	250
Base Year Levied Equivalent Rate	50.7	Moderate Incidence (Moderate: Weight 1.17)	779
Current year Levied Equivalent Rate	52.8	High Incidence (Speech: Weight 0.24)	480
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	12.100
		Limited English Proficiency	6

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 32,726,655
At Risk	358	2,998,265
Home & Hospital	5	46,016
Exceptional Child	751	6,299,949
Transportation	297	2,493,697
Limited English Proficiency	0	2,248
Calculated Base Funding	\$ 5,315	\$ 44,566,830
Less 30 Cent Local Effort	1,091	9,150,000
Calculated STATE Portion	\$ 4,224	\$ 35,416,830
State Tier I	415	3,482,385
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,639	\$ 38,899,215
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 38,899,215
Less Capital Outlay		838,500
Net General Fund SEEK		\$ 38,060,715

NICKELS:			
FSPK		BRAC	
Local	\$ 1,525,000	Local	\$ 0
State	\$ 1,560,680	State	\$ 0
Original Growth		Category Five	
Local	\$ 1,525,000	Local	\$ 0
State	\$ 1,560,680	State	\$ 0
Equalized Growth			
Local	\$ 1,525,000		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$838,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 315 Lawrence County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	742,402,682	Prior Year End of Year AADA	2,076.500
Per Pupil Assessment	\$	357,526	Growth	0.000
91-92 State Per Pupil Funding	\$	2,992.00	Prior Year AADA Plus Growth	2,076.500
Transportation (Unprorated)	\$	1,245,839	At Risk	1,407.000
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.7	Low Incidence (Severe: Weight 2.35)	62
Base Year Levied Equivalent Rate		49.7	Moderate Incidence (Moderate: Weight 1.17)	244
Current year Levied Equivalent Rate		52.2	High Incidence (Speech: Weight 0.24)	92
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	27.300
			Limited English Proficiency	1

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 8,104,580
At Risk	397	823,728
Home & Hospital	50	103,822
Exceptional Child	852	1,769,074
Transportation	391	811,605
Limited English Proficiency	0	375
Calculated Base Funding	\$ 5,593	\$ 11,613,184
Less 30 Cent Local Effort	1,073	2,227,208
Calculated STATE Portion	\$ 4,520	\$ 9,385,976
State Tier I	448	929,273
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,968	\$ 10,315,249
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 10,315,249
Less Capital Outlay		207,650
Net General Fund SEEK		\$ 10,107,599

NICKELS:			
FSPK		BRAC	
Local	\$ 371,201	Local	\$ 0
State	\$ 392,951	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$207,650.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 321 Lee County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	280,000,000	Prior Year End of Year AADA	1,006.000
Per Pupil Assessment	\$	278,330	Growth	0.000
91-92 State Per Pupil Funding	\$	2,985.00	Prior Year AADA Plus Growth	1,006.000
Transportation (Unprorated)	\$	639,092	At Risk	793.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		41.7	Low Incidence (Severe: Weight 2.35)	27
Base Year Levied Equivalent Rate		44.1	Moderate Incidence (Moderate: Weight 1.17)	71
Current year Levied Equivalent Rate		41.7	High Incidence (Speech: Weight 0.24)	67
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	2

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 3,926,418
At Risk	461	464,262
Home & Hospital	8	7,606
Exceptional Child	631	634,628
Transportation	414	416,338
Limited English Proficiency	1	749
Calculated Base Funding	\$ 5,417	\$ 5,450,001
Less 30 Cent Local Effort	835	840,000
Calculated STATE Portion	\$ 4,583	\$ 4,610,001
State Tier I	307	308,479
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,889	\$ 4,918,480
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 4,918,480
Less Capital Outlay		100,600
Net General Fund SEEK		\$ 4,817,880

NICKELS:			
FSPK		BRAC	
Local	\$ 140,000	Local	\$ 0
State	\$ 230,208	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$100,600.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 325 Leslie County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	557,711,289	Prior Year End of Year AADA	1,575.000
Per Pupil Assessment	\$	354,102	Growth	0.000
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AADA Plus Growth	1,575.000
Transportation (Unprorated)	\$	1,037,406	At Risk	1,172.000
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		48.0	Low Incidence (Severe: Weight 2.35)	37
Base Year Levied Equivalent Rate		48.0	Moderate Incidence (Moderate: Weight 1.17)	256
Current year Levied Equivalent Rate		60.3	High Incidence (Speech: Weight 0.24)	63
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	11.500
			Limited English Proficiency	1

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 6,147,225
At Risk	436	686,147
Home & Hospital	28	43,735
Exceptional Child	995	1,567,406
Transportation	429	675,821
Limited English Proficiency	0	375
Calculated Base Funding	\$ 5,791	\$ 9,120,709
Less 30 Cent Local Effort	1,062	1,673,134
Calculated STATE Portion	\$ 4,729	\$ 7,447,575
State Tier I	469	738,030
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,197	\$ 8,185,605
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 8,185,605
Less Capital Outlay		157,500
Net General Fund SEEK		\$ 8,028,105

NICKELS:			
FSPK		BRAC	
Local	\$ 278,856	Local	\$ 0
State	\$ 300,744	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 278,856
State	\$ 0	State	\$ 300,744
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$157,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 331 Letcher County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	980,000,000	Prior Year End of Year AADA	2,825.000
Per Pupil Assessment	\$	346,903	Growth	0.000
91-92 State Per Pupil Funding	\$	2,983.00	Prior Year AADA Plus Growth	2,825.000
Transportation (Unprorated)	\$	1,607,681	At Risk	1,825.000
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.1	Low Incidence (Severe: Weight 2.35)	127
Base Year Levied Equivalent Rate		58.1	Moderate Incidence (Moderate: Weight 1.17)	400
Current year Levied Equivalent Rate		58.5	High Incidence (Speech: Weight 0.24)	139
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	21.000
			Limited English Proficiency	1

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 11,025,975
At Risk	378	1,068,446
Home & Hospital	28	79,863
Exceptional Child	1,105	3,121,658
Transportation	371	1,047,328
Limited English Proficiency	0	375
Calculated Base Funding	\$ 5,785	\$ 16,343,645
Less 30 Cent Local Effort	1,041	2,940,000
Calculated STATE Portion	\$ 4,745	\$ 13,403,645
State Tier I	475	1,340,482
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,219	\$ 14,744,127
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 14,744,127
Less Capital Outlay		282,500
Net General Fund SEEK		\$ 14,461,627

NICKELS:			
FSPK		BRAC	
Local	\$ 490,000	Local	\$ 0
State	\$ 549,600	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$282,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 335 Lewis County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	516,827,288	Prior Year End of Year AADA	2,073.000
Per Pupil Assessment	\$	249,314	Growth	0.000
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,073.000
Transportation (Unprorated)	\$	1,647,193	At Risk	1,450.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		45.7	Low Incidence (Severe: Weight 2.35)	42
Base Year Levied Equivalent Rate		49.5	Moderate Incidence (Moderate: Weight 1.17)	133
Current year Levied Equivalent Rate		45.7	High Incidence (Speech: Weight 0.24)	68
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	7.000
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 8,090,919
At Risk	410	848,903
Home & Hospital	13	26,621
Exceptional Child	510	1,056,269
Transportation	518	1,073,068
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,353	\$ 11,095,780
Less 30 Cent Local Effort	748	1,550,482
Calculated STATE Portion	\$ 4,605	\$ 9,545,298
State Tier I	521	1,079,524
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,125	\$ 10,624,822
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 10,624,822
Less Capital Outlay		207,300
Net General Fund SEEK		\$ 10,417,522

NICKELS:			
FSPK		BRAC	
Local	\$ 258,414	Local	\$ 0
State	\$ 504,450	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$207,300.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 341 Lincoln County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,002,017,144	Prior Year End of Year AADA	3,600.000
Per Pupil Assessment	\$ 278,338	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,906.00	Prior Year AADA Plus Growth	3,600.000
Transportation (Unprorated)	\$ 2,158,438	At Risk	2,063.000
Maximum Tier I Rate	46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate	49.9	Low Incidence (Severe: Weight 2.35)	108
Base Year Levied Equivalent Rate	49.9	Moderate Incidence (Moderate: Weight 1.17)	467
Current year Levied Equivalent Rate	50.1	High Incidence (Speech: Weight 0.24)	132
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	9.300
		Limited English Proficiency	9

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 14,050,800
At Risk	335	1,207,783
Home & Hospital	10	35,368
Exceptional Child	902	3,246,789
Transportation	391	1,406,120
Limited English Proficiency	1	3,372
Calculated Base Funding	\$ 5,542	\$ 19,950,232
Less 30 Cent Local Effort	835	3,006,051
Calculated STATE Portion	\$ 4,707	\$ 16,944,181
State Tier I	536	1,930,999
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,243	\$ 18,875,180
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 18,875,180
Less Capital Outlay		360,000
Net General Fund SEEK		\$ 18,515,180

NICKELS:			
FSPK		BRAC	
Local	\$ 501,009	Local	\$ 0
State	\$ 823,791	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$360,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 345 Livingston County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	644,766,604	Prior Year End of Year AADA	1,143.800
Per Pupil Assessment	\$	563,706	Growth	0.000
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	1,143.800
Transportation (Unprorated)	\$	833,201	At Risk	641.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		40.4	Low Incidence (Severe: Weight 2.35)	16
Base Year Levied Equivalent Rate		40.4	Moderate Incidence (Moderate: Weight 1.17)	114
Current year Levied Equivalent Rate		48.3	High Incidence (Speech: Weight 0.24)	54
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	9.000
			Limited English Proficiency	19

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 4,464,251
At Risk	328	375,273
Home & Hospital	30	34,227
Exceptional Child	628	717,918
Transportation	475	542,791
Limited English Proficiency	6	7,119
Calculated Base Funding	\$ 5,369	\$ 6,141,579
Less 30 Cent Local Effort	1,691	1,934,300
Calculated STATE Portion	\$ 3,678	\$ 4,207,279
State Tier I	93	106,418
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,771	\$ 4,313,697
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 4,313,697
Less Capital Outlay		114,380
Net General Fund SEEK		\$ 4,199,317

NICKELS:			
FSPK		BRAC	
Local	\$ 322,383	Local	\$ 0
State	\$ 98,535	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$114,380.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 351 Logan County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,034,715,575	Prior Year End of Year AADA	3,200.000
Per Pupil Assessment	\$ 323,349	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,664.00	Prior Year AADA Plus Growth	3,200.000
Transportation (Unprorated)	\$ 1,952,426	At Risk	1,360.000
Maximum Tier I Rate	45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate	51.5	Low Incidence (Severe: Weight 2.35)	51
Base Year Levied Equivalent Rate	52.9	Moderate Incidence (Moderate: Weight 1.17)	219
Current year Levied Equivalent Rate	51.5	High Incidence (Speech: Weight 0.24)	153
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	9.000
		Limited English Proficiency	20

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 12,489,600
At Risk	249	796,212
Home & Hospital	11	34,227
Exceptional Child	503	1,611,158
Transportation	397	1,271,913
Limited English Proficiency	2	7,494
Calculated Base Funding	\$ 5,066	\$ 16,210,604
Less 30 Cent Local Effort	970	3,104,147
Calculated STATE Portion	\$ 4,096	\$ 13,106,457
State Tier I	444	1,420,545
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,540	\$ 14,527,002
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 14,527,002
Less Capital Outlay		320,000
Net General Fund SEEK		\$ 14,207,002

NICKELS:			
FSPK		BRAC	
Local	\$ 517,358	Local	\$ 0
State	\$ 660,242	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$320,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 354 Ludlow Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	244,280,661	Prior Year End of Year AADA	788.000
Per Pupil Assessment	\$	310,001	Growth	0.000
91-92 State Per Pupil Funding	\$	2,551.00	Prior Year AADA Plus Growth	788.000
Transportation (Unprorated)	\$	21,456	At Risk	512.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		73.5	Low Incidence (Severe: Weight 2.35)	19
Base Year Levied Equivalent Rate		73.5	Moderate Incidence (Moderate: Weight 1.17)	113
Current year Levied Equivalent Rate		74.3	High Incidence (Speech: Weight 0.24)	29
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.800
			Limited English Proficiency	3

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 3,075,564
At Risk	380	299,750
Home & Hospital	4	3,042
Exceptional Child	910	717,449
Transportation	18	13,978
Limited English Proficiency	1	1,124
Calculated Base Funding	\$ 5,217	\$ 4,110,907
Less 30 Cent Local Effort	930	732,842
Calculated STATE Portion	\$ 4,287	\$ 3,378,065
State Tier I	454	357,560
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,741	\$ 3,735,625
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 3,735,625
Less Capital Outlay		78,800
Net General Fund SEEK		\$ 3,656,825

NICKELS:			
FSPK		BRAC	
Local	\$ 122,140	Local	\$ 0
State	\$ 167,844	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$78,800.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 361 Lyon County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	725,443,036	Prior Year End of Year AADA	766.400
Per Pupil Assessment	\$	946,559	Growth	0.000
91-92 State Per Pupil Funding	\$	2,278.00	Prior Year AADA Plus Growth	766.400
Transportation (Unprorated)	\$	438,905	At Risk	304.000
Maximum Tier I Rate		43.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		46.8	Low Incidence (Severe: Weight 2.35)	12
Base Year Levied Equivalent Rate		46.8	Moderate Incidence (Moderate: Weight 1.17)	51
Current year Levied Equivalent Rate		48.2	High Incidence (Speech: Weight 0.24)	21
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	2.500
			Limited English Proficiency	7

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 2,991,259
At Risk	232	177,977
Home & Hospital	12	9,508
Exceptional Child	473	362,628
Transportation	373	285,926
Limited English Proficiency	3	2,623
Calculated Base Funding	\$ 4,997	\$ 3,829,921
Less 30 Cent Local Effort	2,840	2,176,329
Calculated STATE Portion	\$ 2,158	\$ 1,653,592
State Tier I	0	0
Hold Harmless	120	92,244
SFSF **	0	0
Total State SEEK *	\$ 2,278	\$ 1,745,836
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 1,745,836
Less Capital Outlay		76,640
Net General Fund SEEK		\$ 1,669,196

NICKELS:			
FSPK		BRAC	
Local	\$ 362,722	Local	\$ 0
State	\$ 0	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$76,640.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 365 Madison County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 4,540,000,000	Prior Year End of Year AADA	9,900.000
Per Pupil Assessment	\$ 458,586	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,709.00	Prior Year AADA Plus Growth	9,900.000
Transportation (Unprorated)	\$ 5,581,578	At Risk	4,275.000
Maximum Tier I Rate	46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate	62.7	Low Incidence (Severe: Weight 2.35)	221
Base Year Levied Equivalent Rate	62.7	Moderate Incidence (Moderate: Weight 1.17)	845
Current year Levied Equivalent Rate	66.4	High Incidence (Speech: Weight 0.24)	540
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	48.000
		Limited English Proficiency	163

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 38,639,700
At Risk	253	2,502,799
Home & Hospital	18	182,544
Exceptional Child	646	6,391,553
Transportation	367	3,636,133
Limited English Proficiency	6	61,074
Calculated Base Funding	\$ 5,193	\$ 51,413,803
Less 30 Cent Local Effort	1,376	13,620,000
Calculated STATE Portion	\$ 3,818	\$ 37,793,803
State Tier I	305	3,016,836
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,122	\$ 40,810,639
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 40,810,639
Less Capital Outlay		990,000
Net General Fund SEEK		\$ 39,820,639

NICKELS:			
FSPK		BRAC	
Local	\$ 2,270,000	Local	\$ 0
State	\$ 1,373,200	State	\$ 0
Original Growth		Category Five	
Local	\$ 2,270,000	Local	\$ 0
State	\$ 1,373,200	State	\$ 0
Equalized Growth			
Local	\$ 2,270,000		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$990,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 371 Magoffin County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	423,502,330	Prior Year End of Year AADA	1,848.300
Per Pupil Assessment	\$	229,131	Growth	0.000
91-92 State Per Pupil Funding	\$	3,364.00	Prior Year AADA Plus Growth	1,848.300
Transportation (Unprorated)	\$	1,242,367	At Risk	1,831.100
Maximum Tier I Rate		47.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.3	Low Incidence (Severe: Weight 2.35)	63
Base Year Levied Equivalent Rate		53.3	Moderate Incidence (Moderate: Weight 1.17)	247
Current year Levied Equivalent Rate		54.7	High Incidence (Speech: Weight 0.24)	125
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	25.000
			Limited English Proficiency	7

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 7,213,915
At Risk	580	1,072,017
Home & Hospital	51	95,075
Exceptional Child	986	1,822,857
Transportation	438	809,343
Limited English Proficiency	1	2,623
Calculated Base Funding	\$ 5,960	\$ 11,015,830
Less 30 Cent Local Effort	687	1,270,507
Calculated STATE Portion	\$ 5,273	\$ 9,745,323
State Tier I	640	1,182,691
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,912	\$ 10,928,014
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 10,928,014
Less Capital Outlay		184,830
Net General Fund SEEK		\$ 10,743,184

NICKELS:			
FSPK		BRAC	
Local	\$ 211,751	Local	\$ 0
State	\$ 468,423	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$184,830.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 375 Marion County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,092,820,634	Prior Year End of Year AADA	2,912.100
Per Pupil Assessment	\$ 375,269	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,835.00	Prior Year AADA Plus Growth	2,912.100
Transportation (Unprorated)	\$ 1,803,236	At Risk	1,625.900
Maximum Tier I Rate	46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate	58.9	Low Incidence (Severe: Weight 2.35)	85
Base Year Levied Equivalent Rate	58.9	Moderate Incidence (Moderate: Weight 1.17)	238
Current year Levied Equivalent Rate	61.6	High Incidence (Speech: Weight 0.24)	160
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	3.600
		Limited English Proficiency	20

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 11,365,926
At Risk	327	951,883
Home & Hospital	5	13,691
Exceptional Child	692	2,016,329
Transportation	403	1,174,723
Limited English Proficiency	3	7,494
Calculated Base Funding	\$ 5,333	\$ 15,530,046
Less 30 Cent Local Effort	1,126	3,278,462
Calculated STATE Portion	\$ 4,207	\$ 12,251,584
State Tier I	408	1,187,954
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,615	\$ 13,439,538
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 13,439,538
Less Capital Outlay		291,210
Net General Fund SEEK		\$ 13,148,328

NICKELS:			
FSPK		BRAC	
Local	\$ 546,410	Local	\$ 0
State	\$ 525,242	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$291,210.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 381 Marshall County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 2,129,895,752	Prior Year End of Year AADA	4,319.700
Per Pupil Assessment	\$ 493,066	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,444.00	Prior Year AADA Plus Growth	4,319.700
Transportation (Unprorated)	\$ 2,341,060	At Risk	1,839.000
Maximum Tier I Rate	45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate	55.2	Low Incidence (Severe: Weight 2.35)	93
Base Year Levied Equivalent Rate	59.6	Moderate Incidence (Moderate: Weight 1.17)	255
Current year Levied Equivalent Rate	55.2	High Incidence (Speech: Weight 0.24)	208
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	10.000
		Limited English Proficiency	5

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 16,859,789
At Risk	249	1,076,643
Home & Hospital	9	38,030
Exceptional Child	512	2,212,298
Transportation	353	1,525,089
Limited English Proficiency	0	1,873
Calculated Base Funding	\$ 5,027	\$ 21,713,722
Less 30 Cent Local Effort	1,479	6,389,687
Calculated STATE Portion	\$ 3,547	\$ 15,324,035
State Tier I	258	1,115,469
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,806	\$ 16,439,504
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 16,439,504
Less Capital Outlay		431,970
Net General Fund SEEK		\$ 16,007,534

NICKELS:			
FSPK		BRAC	
Local	\$ 1,064,948	Local	\$ 0
State	\$ 524,702	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$431,970.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 385 Martin County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	663,506,036	Prior Year End of Year AADA	1,864.100
Per Pupil Assessment	\$	355,939	Growth	0.000
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,864.100
Transportation (Unprorated)	\$	1,174,953	At Risk	1,197.200
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.4	Low Incidence (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate		63.2	Moderate Incidence (Moderate: Weight 1.17)	162
Current year Levied Equivalent Rate		58.4	High Incidence (Speech: Weight 0.24)	155
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	3.700
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 7,275,582
At Risk	376	700,901
Home & Hospital	8	14,071
Exceptional Child	706	1,316,053
Transportation	411	765,426
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,403	\$ 10,072,033
Less 30 Cent Local Effort	1,068	1,990,518
Calculated STATE Portion	\$ 4,335	\$ 8,081,515
State Tier I	436	811,881
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,771	\$ 8,893,396
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 8,893,396
Less Capital Outlay		186,410
Net General Fund SEEK		\$ 8,706,986

NICKELS:			
FSPK		BRAC	
Local	\$ 331,753	Local	\$ 0
State	\$ 354,236	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$186,410.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 391 Mason County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,227,556,010	Prior Year End of Year AADA	2,599.300
Per Pupil Assessment	\$ 472,264	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,481.00	Prior Year AADA Plus Growth	2,599.300
Transportation (Unprorated)	\$ 1,881,919	At Risk	1,501.100
Maximum Tier I Rate	46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate	54.8	Low Incidence (Severe: Weight 2.35)	46
Base Year Levied Equivalent Rate	54.9	Moderate Incidence (Moderate: Weight 1.17)	244
Current year Levied Equivalent Rate	54.8	High Incidence (Speech: Weight 0.24)	108
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	5.800
		Limited English Proficiency	25

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 10,145,068
At Risk	338	878,819
Home & Hospital	8	22,057
Exceptional Child	630	1,637,309
Transportation	472	1,225,981
Limited English Proficiency	4	9,367
Calculated Base Funding	\$ 5,355	\$ 13,918,601
Less 30 Cent Local Effort	1,417	3,682,668
Calculated STATE Portion	\$ 3,938	\$ 10,235,933
State Tier I	301	783,389
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,239	\$ 11,019,322
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 11,019,322
Less Capital Outlay		259,930
Net General Fund SEEK		\$ 10,759,392

NICKELS:			
FSPK		BRAC	
Local	\$ 613,778	Local	\$ 0
State	\$ 342,764	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$259,930.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 392 Mayfield Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	320,000,000	Prior Year End of Year AADA	1,330.000
Per Pupil Assessment	\$	240,602	Growth	0.000
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	1,330.000
Transportation (Unprorated)	\$	512,663	At Risk	985.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		84.8	Low Incidence (Severe: Weight 2.35)	31
Base Year Levied Equivalent Rate		84.8	Moderate Incidence (Moderate: Weight 1.17)	113
Current year Levied Equivalent Rate		85.4	High Incidence (Speech: Weight 0.24)	106
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	185

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 5,190,990
At Risk	434	576,668
Home & Hospital	6	7,606
Exceptional Child	676	899,642
Transportation	251	333,976
Limited English Proficiency	52	69,317
Calculated Base Funding	\$ 5,322	\$ 7,078,199
Less 30 Cent Local Effort	722	960,000
Calculated STATE Portion	\$ 4,600	\$ 6,118,199
State Tier I	551	732,687
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,151	\$ 6,850,886
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 6,850,886
Less Capital Outlay		133,000
Net General Fund SEEK		\$ 6,717,886

NICKELS:			
FSPK		BRAC	
Local	\$ 160,000	Local	\$ 0
State	\$ 329,440	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 160,000		
State	\$ 329,440		

* CAPITAL OUTLAY in the amount of \$133,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 395 McCracken County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 3,583,867,469	Prior Year End of Year AADA	6,422.900
Per Pupil Assessment	\$ 557,983	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,355.00	Prior Year AADA Plus Growth	6,422.900
Transportation (Unprorated)	\$ 3,211,427	At Risk	2,500.000
Maximum Tier I Rate	45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate	53.4	Low Incidence (Severe: Weight 2.35)	140
Base Year Levied Equivalent Rate	53.4	Moderate Incidence (Moderate: Weight 1.17)	324
Current year Levied Equivalent Rate	55.3	High Incidence (Speech: Weight 0.24)	167
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	18.000
		Limited English Proficiency	10

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 25,068,579
At Risk	228	1,463,625
Home & Hospital	11	68,454
Exceptional Child	455	2,920,068
Transportation	326	2,092,092
Limited English Proficiency	1	3,747
Calculated Base Funding	\$ 4,922	\$ 31,616,565
Less 30 Cent Local Effort	1,674	10,751,602
Calculated STATE Portion	\$ 3,249	\$ 20,864,963
State Tier I	185	1,187,681
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,433	\$ 22,052,644
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 22,052,644
Less Capital Outlay		642,290
Net General Fund SEEK		\$ 21,410,354

NICKELS:			
FSPK		BRAC	
Local	\$ 1,791,934	Local	\$ 0
State	\$ 571,693	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 1,791,934		
State	\$ 571,693		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$642,290.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 401 McCreary County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	474,574,503	Prior Year End of Year AADA	2,666.200
Per Pupil Assessment	\$	177,997	Growth	0.000
91-92 State Per Pupil Funding	\$	3,304.00	Prior Year AADA Plus Growth	2,666.200
Transportation (Unprorated)	\$	1,727,494	At Risk	2,312.100
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.3	Low Incidence (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate		61.6	Moderate Incidence (Moderate: Weight 1.17)	317
Current year Levied Equivalent Rate		55.3	High Incidence (Speech: Weight 0.24)	142
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	17.700
			Limited English Proficiency	1

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 10,406,179
At Risk	508	1,353,619
Home & Hospital	25	67,313
Exceptional Child	830	2,213,469
Transportation	422	1,125,380
Limited English Proficiency	0	375
Calculated Base Funding	\$ 5,688	\$ 15,166,335
Less 30 Cent Local Effort	534	1,423,724
Calculated STATE Portion	\$ 5,154	\$ 13,742,611
State Tier I	673	1,793,244
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,827	\$ 15,535,855
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 15,535,855
Less Capital Outlay		266,620
Net General Fund SEEK		\$ 15,269,235

NICKELS:			
FSPK		BRAC	
Local	\$ 237,287	Local	\$ 0
State	\$ 743,874	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$266,620.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 405 McLean County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	480,804,935	Prior Year End of Year AADA	1,453.600
Per Pupil Assessment	\$	330,768	Growth	0.000
91-92 State Per Pupil Funding	\$	2,647.00	Prior Year AADA Plus Growth	1,453.600
Transportation (Unprorated)	\$	839,812	At Risk	746.600
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.6	Low Incidence (Severe: Weight 2.35)	38
Base Year Levied Equivalent Rate		56.6	Moderate Incidence (Moderate: Weight 1.17)	154
Current year Levied Equivalent Rate		61.0	High Incidence (Speech: Weight 0.24)	67
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	10.000
			Limited English Proficiency	18

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 5,673,401
At Risk	301	437,097
Home & Hospital	26	38,030
Exceptional Child	767	1,114,541
Transportation	376	547,098
Limited English Proficiency	5	6,744
Calculated Base Funding	\$ 5,378	\$ 7,816,911
Less 30 Cent Local Effort	992	1,442,415
Calculated STATE Portion	\$ 4,385	\$ 6,374,496
State Tier I	461	669,757
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,846	\$ 7,044,253
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 7,044,253
Less Capital Outlay		145,360
Net General Fund SEEK		\$ 6,898,893

NICKELS:			
FSPK		BRAC	
Local	\$ 240,402	Local	\$ 0
State	\$ 294,522	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$145,360.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 411 Meade County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,376,706,458	Prior Year End of Year AADA	4,551.700
Per Pupil Assessment	\$ 302,460	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,672.00	Prior Year AADA Plus Growth	4,551.700
Transportation (Unprorated)	\$ 3,090,987	At Risk	1,795.000
Maximum Tier I Rate	46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate	56.9	Low Incidence (Severe: Weight 2.35)	101
Base Year Levied Equivalent Rate	56.9	Moderate Incidence (Moderate: Weight 1.17)	385
Current year Levied Equivalent Rate	58.2	High Incidence (Speech: Weight 0.24)	141
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	3.000
		Limited English Proficiency	8

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 17,765,285
At Risk	231	1,050,883
Home & Hospital	3	11,409
Exceptional Child	619	2,816,561
Transportation	442	2,013,631
Limited English Proficiency	1	2,998
Calculated Base Funding	\$ 5,198	\$ 23,660,767
Less 30 Cent Local Effort	907	4,130,119
Calculated STATE Portion	\$ 4,291	\$ 19,530,648
State Tier I	480	2,185,795
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,771	\$ 21,716,443
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 21,716,443
Less Capital Outlay		455,170
Net General Fund SEEK		\$ 21,261,273

NICKELS:			
FSPK		BRAC	
Local	\$ 688,353	Local	\$ 0
State	\$ 986,672	State	\$ 0
Original Growth		Category Five	
Local	\$ 688,353	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 688,353		
State	\$ 986,672		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 986,672		

* CAPITAL OUTLAY in the amount of \$455,170.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 415 Menifee County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	186,069,891	Prior Year End of Year AADA	1,022.000
Per Pupil Assessment	\$	182,064	Growth	0.000
91-92 State Per Pupil Funding	\$	2,928.00	Prior Year AADA Plus Growth	1,022.000
Transportation (Unprorated)	\$	691,660	At Risk	721.400
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.7	Low Incidence (Severe: Weight 2.35)	23
Base Year Levied Equivalent Rate		59.6	Moderate Incidence (Moderate: Weight 1.17)	73
Current year Levied Equivalent Rate		56.7	High Incidence (Speech: Weight 0.24)	45
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	3.400
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 3,988,866
At Risk	413	422,344
Home & Hospital	13	12,930
Exceptional Child	574	586,465
Transportation	441	450,584
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,344	\$ 5,461,189
Less 30 Cent Local Effort	546	558,210
Calculated STATE Portion	\$ 4,797	\$ 4,902,979
State Tier I	630	643,754
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,427	\$ 5,546,733
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 5,546,733
Less Capital Outlay		102,200
Net General Fund SEEK		\$ 5,444,533

NICKELS:			
FSPK		BRAC	
Local	\$ 93,035	Local	\$ 0
State	\$ 283,061	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$102,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 421 Mercer County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,245,449,435	Prior Year End of Year AADA	2,814.000
Per Pupil Assessment	\$ 442,590	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,594.00	Prior Year AADA Plus Growth	2,814.000
Transportation (Unprorated)	\$ 1,651,476	At Risk	1,300.000
Maximum Tier I Rate	46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate	65.9	Low Incidence (Severe: Weight 2.35)	78
Base Year Levied Equivalent Rate	65.9	Moderate Incidence (Moderate: Weight 1.17)	276
Current year Levied Equivalent Rate	66.4	High Incidence (Speech: Weight 0.24)	100
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	6.800
		Limited English Proficiency	31

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 10,983,042
At Risk	270	761,085
Home & Hospital	9	25,860
Exceptional Child	735	2,069,449
Transportation	382	1,075,858
Limited English Proficiency	4	11,615
Calculated Base Funding	\$ 5,305	\$ 14,926,909
Less 30 Cent Local Effort	1,328	3,736,348
Calculated STATE Portion	\$ 3,977	\$ 11,190,561
State Tier I	329	927,022
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,306	\$ 12,117,583
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 12,117,583
Less Capital Outlay		281,400
Net General Fund SEEK		\$ 11,836,183

NICKELS:			
FSPK		BRAC	
Local	\$ 622,725	Local	\$ 0
State	\$ 412,827	State	\$ 0
Original Growth		Category Five	
Local	\$ 622,725	Local	\$ 0
State	\$ 412,827	State	\$ 0
Equalized Growth			
Local	\$ 622,725		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$281,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 425 Metcalfe County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	387,278,098	Prior Year End of Year AADA	1,360.800
Per Pupil Assessment	\$	284,596	Growth	0.000
91-92 State Per Pupil Funding	\$	3,004.00	Prior Year AADA Plus Growth	1,360.800
Transportation (Unprorated)	\$	863,688	At Risk	1,006.000
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.0	Low Incidence (Severe: Weight 2.35)	55
Base Year Levied Equivalent Rate		62.0	Moderate Incidence (Moderate: Weight 1.17)	113
Current year Levied Equivalent Rate		66.1	High Incidence (Speech: Weight 0.24)	82
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	7.700
			Limited English Proficiency	8

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 5,311,202
At Risk	433	588,963
Home & Hospital	22	29,283
Exceptional Child	806	1,097,289
Transportation	413	562,652
Limited English Proficiency	2	2,998
Calculated Base Funding	\$ 5,579	\$ 7,592,387
Less 30 Cent Local Effort	854	1,161,834
Calculated STATE Portion	\$ 4,726	\$ 6,430,553
State Tier I	534	726,180
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,259	\$ 7,156,733
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 7,156,733
Less Capital Outlay		136,080
Net General Fund SEEK		\$ 7,020,653

NICKELS:			
FSPK		BRAC	
Local	\$ 193,639	Local	\$ 0
State	\$ 307,135	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 193,639
State	\$ 0	State	\$ 307,135
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$136,080.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 426 Middlesboro Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	429,959,945	Prior Year End of Year AADA	1,235.000
Per Pupil Assessment	\$	348,146	Growth	0.000
91-92 State Per Pupil Funding	\$	2,860.00	Prior Year AADA Plus Growth	1,235.000
Transportation (Unprorated)	\$	538,769	At Risk	995.000
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.2	Low Incidence (Severe: Weight 2.35)	38
Base Year Levied Equivalent Rate		63.3	Moderate Incidence (Moderate: Weight 1.17)	157
Current year Levied Equivalent Rate		63.2	High Incidence (Speech: Weight 0.24)	28
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	8.500
			Limited English Proficiency	7

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 4,820,205
At Risk	472	582,523
Home & Hospital	26	32,326
Exceptional Child	884	1,091,708
Transportation	284	350,982
Limited English Proficiency	2	2,623
Calculated Base Funding	\$ 5,571	\$ 6,880,367
Less 30 Cent Local Effort	1,044	1,289,880
Calculated STATE Portion	\$ 4,527	\$ 5,590,487
State Tier I	452	558,712
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,979	\$ 6,149,199
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 6,149,199
Less Capital Outlay		123,500
Net General Fund SEEK		\$ 6,025,699

NICKELS:			
FSPK		BRAC	
Local	\$ 214,980	Local	\$ 0
State	\$ 239,500	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$123,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 431 Monroe County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	397,257,542	Prior Year End of Year AADA	1,720.000
Per Pupil Assessment	\$	230,964	Growth	0.000
91-92 State Per Pupil Funding	\$	2,961.00	Prior Year AADA Plus Growth	1,720.000
Transportation (Unprorated)	\$	941,479	At Risk	1,100.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		66.8	Low Incidence (Severe: Weight 2.35)	26
Base Year Levied Equivalent Rate		68.1	Moderate Incidence (Moderate: Weight 1.17)	147
Current year Levied Equivalent Rate		66.8	High Incidence (Speech: Weight 0.24)	61
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	15.000
			Limited English Proficiency	40

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 6,713,160
At Risk	374	643,995
Home & Hospital	33	57,045
Exceptional Child	562	966,890
Transportation	357	613,329
Limited English Proficiency	9	14,988
Calculated Base Funding	\$ 5,238	\$ 9,009,407
Less 30 Cent Local Effort	693	1,191,773
Calculated STATE Portion	\$ 4,545	\$ 7,817,634
State Tier I	559	961,102
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,104	\$ 8,778,736
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 8,778,736
Less Capital Outlay		172,000
Net General Fund SEEK		\$ 8,606,736

NICKELS:			
FSPK		BRAC	
Local	\$ 198,629	Local	\$ 0
State	\$ 434,331	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 198,629		
State	\$ 434,331		

* CAPITAL OUTLAY in the amount of \$172,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 435 Montgomery County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,419,796,554	Prior Year End of Year AADA	4,090.000
Per Pupil Assessment	\$ 347,139	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,953.00	Prior Year AADA Plus Growth	4,090.000
Transportation (Unprorated)	\$ 2,824,688	At Risk	2,266.000
Maximum Tier I Rate	46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate	58.2	Low Incidence (Severe: Weight 2.35)	102
Base Year Levied Equivalent Rate	58.2	Moderate Incidence (Moderate: Weight 1.17)	361
Current year Levied Equivalent Rate	60.1	High Incidence (Speech: Weight 0.24)	118
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	20.000
		Limited English Proficiency	86

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 15,963,270
At Risk	324	1,326,630
Home & Hospital	19	76,060
Exceptional Child	659	2,694,592
Transportation	450	1,840,150
Limited English Proficiency	8	32,223
Calculated Base Funding	\$ 5,363	\$ 21,932,925
Less 30 Cent Local Effort	1,041	4,259,390
Calculated STATE Portion	\$ 4,321	\$ 17,673,535
State Tier I	444	1,816,247
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,765	\$ 19,489,782
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 19,489,782
Less Capital Outlay		409,000
Net General Fund SEEK		\$ 19,080,782

NICKELS:			
FSPK		BRAC	
Local	\$ 709,898	Local	\$ 0
State	\$ 795,222	State	\$ 0
Original Growth		Category Five	
Local	\$ 709,898	Local	\$ 0
State	\$ 795,222	State	\$ 0
Equalized Growth			
Local	\$ 709,898		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$409,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 436 Monticello Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	75,167,452	Prior Year End of Year AADA	763.200
Per Pupil Assessment	\$	98,490	Growth	0.000
91-92 State Per Pupil Funding	\$	3,063.00	Prior Year AADA Plus Growth	763.200
Transportation (Unprorated)	\$	457,902	At Risk	541.900
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		87.2	Low Incidence (Severe: Weight 2.35)	9
Base Year Levied Equivalent Rate		89.9	Moderate Incidence (Moderate: Weight 1.17)	91
Current year Levied Equivalent Rate		87.2	High Incidence (Speech: Weight 0.24)	16
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	12.000
			Limited English Proficiency	65

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 2,978,770
At Risk	416	317,255
Home & Hospital	60	45,636
Exceptional Child	672	513,088
Transportation	391	298,301
Limited English Proficiency	32	24,355
Calculated Base Funding	\$ 5,474	\$ 4,177,405
Less 30 Cent Local Effort	295	225,502
Calculated STATE Portion	\$ 5,178	\$ 3,951,903
State Tier I	738	563,496
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,916	\$ 4,515,399
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 4,515,399
Less Capital Outlay		76,320
Net General Fund SEEK		\$ 4,439,079

NICKELS:			
FSPK		BRAC	
Local	\$ 37,584	Local	\$ 0
State	\$ 243,274	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$76,320.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 441 Morgan County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	378,036,420	Prior Year End of Year AADA	1,842.000
Per Pupil Assessment	\$	205,231	Growth	0.000
91-92 State Per Pupil Funding	\$	3,174.00	Prior Year AADA Plus Growth	1,842.000
Transportation (Unprorated)	\$	1,245,833	At Risk	1,332.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.3	Low Incidence (Severe: Weight 2.35)	45
Base Year Levied Equivalent Rate		62.6	Moderate Incidence (Moderate: Weight 1.17)	110
Current year Levied Equivalent Rate		60.3	High Incidence (Speech: Weight 0.24)	169
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	6.200
			Limited English Proficiency	2

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 7,189,326
At Risk	423	779,819
Home & Hospital	13	23,579
Exceptional Child	583	1,073,364
Transportation	441	811,601
Limited English Proficiency	0	749
Calculated Base Funding	\$ 5,363	\$ 9,878,438
Less 30 Cent Local Effort	616	1,134,109
Calculated STATE Portion	\$ 4,747	\$ 8,744,329
State Tier I	606	1,115,552
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,353	\$ 9,859,881
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 9,859,881
Less Capital Outlay		184,200
Net General Fund SEEK		\$ 9,675,681

NICKELS:			
FSPK		BRAC	
Local	\$ 189,018	Local	\$ 0
State	\$ 488,838	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$184,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 445 Muhlenberg County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,515,255,625	Prior Year End of Year AADA	4,532.300
Per Pupil Assessment	\$ 334,324	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,575.00	Prior Year AADA Plus Growth	4,532.300
Transportation (Unprorated)	\$ 2,800,777	At Risk	2,128.700
Maximum Tier I Rate	46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate	45.0	Low Incidence (Severe: Weight 2.35)	102
Base Year Levied Equivalent Rate	45.0	Moderate Incidence (Moderate: Weight 1.17)	335
Current year Levied Equivalent Rate	53.0	High Incidence (Speech: Weight 0.24)	237
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	27.800
		Limited English Proficiency	15

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 17,689,567
At Risk	275	1,246,247
Home & Hospital	23	105,723
Exceptional Child	593	2,687,333
Transportation	403	1,824,573
Limited English Proficiency	1	5,620
Calculated Base Funding	\$ 5,198	\$ 23,559,063
Less 30 Cent Local Effort	1,003	4,545,767
Calculated STATE Portion	\$ 4,195	\$ 19,013,296
State Tier I	402	1,820,517
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,597	\$ 20,833,813
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 20,833,813
Less Capital Outlay		453,230
Net General Fund SEEK		\$ 20,380,583

NICKELS:			
FSPK		BRAC	
Local	\$ 757,628	Local	\$ 0
State	\$ 910,259	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$453,230.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 446 Murray Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	480,000,000	Prior Year End of Year AADA	1,280.000
Per Pupil Assessment	\$	375,000	Growth	0.000
91-92 State Per Pupil Funding	\$	2,362.00	Prior Year AADA Plus Growth	1,280.000
Transportation (Unprorated)	\$	339,794	At Risk	420.000
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.5	Low Incidence (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate		68.5	Moderate Incidence (Moderate: Weight 1.17)	70
Current year Levied Equivalent Rate		70.0	High Incidence (Speech: Weight 0.24)	72
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	3.800
			Limited English Proficiency	44

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 4,995,840
At Risk	192	245,889
Home & Hospital	11	14,451
Exceptional Child	431	552,196
Transportation	173	221,360
Limited English Proficiency	13	16,486
Calculated Base Funding	\$ 4,724	\$ 6,046,222
Less 30 Cent Local Effort	1,125	1,440,000
Calculated STATE Portion	\$ 3,599	\$ 4,606,222
State Tier I	354	453,555
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,953	\$ 5,059,777
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 5,059,777
Less Capital Outlay		128,000
Net General Fund SEEK		\$ 4,931,777

NICKELS:			
FSPK		BRAC	
Local	\$ 240,000	Local	\$ 0
State	\$ 231,040	State	\$ 0
Original Growth		Category Five	
Local	\$ 240,000	Local	\$ 0
State	\$ 231,040	State	\$ 0
Equalized Growth			
Local	\$ 240,000		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$128,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 451 Nelson County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 2,170,000,000	Prior Year End of Year AADA	4,290.000
Per Pupil Assessment	\$ 505,828	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,516.00	Prior Year AADA Plus Growth	4,290.000
Transportation (Unprorated)	\$ 2,487,613	At Risk	1,697.200
Maximum Tier I Rate	45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate	65.2	Low Incidence (Severe: Weight 2.35)	90
Base Year Levied Equivalent Rate	65.2	Moderate Incidence (Moderate: Weight 1.17)	284
Current year Levied Equivalent Rate	68.7	High Incidence (Speech: Weight 0.24)	232
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	7.400
		Limited English Proficiency	21

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 16,743,870
At Risk	232	993,626
Home & Hospital	7	28,142
Exceptional Child	545	2,339,692
Transportation	378	1,620,562
Limited English Proficiency	2	7,868
Calculated Base Funding	\$ 5,066	\$ 21,733,760
Less 30 Cent Local Effort	1,517	6,510,000
Calculated STATE Portion	\$ 3,549	\$ 15,223,760
State Tier I	247	1,060,208
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,796	\$ 16,283,968
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 16,283,968
Less Capital Outlay		429,000
Net General Fund SEEK		\$ 15,854,968

NICKELS:			
FSPK		BRAC	
Local	\$ 1,085,000	Local	\$ 0
State	\$ 493,720	State	\$ 0
Original Growth		Category Five	
Local	\$ 1,085,000	Local	\$ 0
State	\$ 493,720	State	\$ 0
Equalized Growth			
Local	\$ 1,085,000		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$429,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 452 Newport Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	823,000,000	Prior Year End of Year AADA	1,661.000
Per Pupil Assessment	\$	495,485	Growth	0.000
91-92 State Per Pupil Funding	\$	2,939.00	Prior Year AADA Plus Growth	1,661.000
Transportation (Unprorated)	\$	201,306	At Risk	1,591.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		87.0	Low Incidence (Severe: Weight 2.35)	48
Base Year Levied Equivalent Rate		87.0	Moderate Incidence (Moderate: Weight 1.17)	134
Current year Levied Equivalent Rate		88.4	High Incidence (Speech: Weight 0.24)	89
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	4.500
			Limited English Proficiency	29

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 6,482,883
At Risk	561	931,451
Home & Hospital	10	17,114
Exceptional Child	684	1,135,539
Transportation	79	131,141
Limited English Proficiency	7	10,866
Calculated Base Funding	\$ 5,243	\$ 8,708,994
Less 30 Cent Local Effort	1,486	2,469,000
Calculated STATE Portion	\$ 3,757	\$ 6,239,994
State Tier I	259	430,337
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,016	\$ 6,670,331
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 6,670,331
Less Capital Outlay		166,100
Net General Fund SEEK		\$ 6,504,231

NICKELS:			
FSPK		BRAC	
Local	\$ 411,500	Local	\$ 0
State	\$ 199,748	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$166,100.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 455 Nicholas County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	283,600,000	Prior Year End of Year AADA	1,046.000
Per Pupil Assessment	\$	271,128	Growth	0.000
91-92 State Per Pupil Funding	\$	2,798.00	Prior Year AADA Plus Growth	1,046.000
Transportation (Unprorated)	\$	644,620	At Risk	590.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.5	Low Incidence (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		52.7	Moderate Incidence (Moderate: Weight 1.17)	69
Current year Levied Equivalent Rate		52.5	High Incidence (Speech: Weight 0.24)	40
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	8.000
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 4,082,538
At Risk	330	345,416
Home & Hospital	29	30,424
Exceptional Child	583	609,375
Transportation	401	419,939
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,246	\$ 5,487,692
Less 30 Cent Local Effort	813	850,800
Calculated STATE Portion	\$ 4,433	\$ 4,636,892
State Tier I	517	541,207
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,950	\$ 5,178,099
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 5,178,099
Less Capital Outlay		104,600
Net General Fund SEEK		\$ 5,073,499

NICKELS:			
FSPK		BRAC	
Local	\$ 141,800	Local	\$ 0
State	\$ 243,128	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 141,800		
State	\$ 243,128		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$104,600.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 461 Ohio County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,024,155,149	Prior Year End of Year AADA	3,529.200
Per Pupil Assessment	\$ 290,195	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,650.00	Prior Year AADA Plus Growth	3,529.200
Transportation (Unprorated)	\$ 2,279,457	At Risk	1,985.000
Maximum Tier I Rate	46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate	57.0	Low Incidence (Severe: Weight 2.35)	82
Base Year Levied Equivalent Rate	57.0	Moderate Incidence (Moderate: Weight 1.17)	279
Current year Levied Equivalent Rate	57.1	High Incidence (Speech: Weight 0.24)	87
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	15.500
		Limited English Proficiency	112

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 13,774,468
At Risk	329	1,162,118
Home & Hospital	17	58,947
Exceptional Child	597	2,107,659
Transportation	421	1,484,958
Limited English Proficiency	12	41,965
Calculated Base Funding	\$ 5,279	\$ 18,630,115
Less 30 Cent Local Effort	871	3,072,465
Calculated STATE Portion	\$ 4,408	\$ 15,557,650
State Tier I	500	1,764,863
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,908	\$ 17,322,513
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 17,322,513
Less Capital Outlay		352,920
Net General Fund SEEK		\$ 16,969,593

NICKELS:			
FSPK		BRAC	
Local	\$ 512,078	Local	\$ 0
State	\$ 786,668	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$352,920.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 465 Oldham County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 6,084,990,192	Prior Year End of Year AADA	10,808.700
Per Pupil Assessment	\$ 562,972	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,308.00	Prior Year AADA Plus Growth	10,808.700
Transportation (Unprorated)	\$ 6,048,764	At Risk	1,681.100
Maximum Tier I Rate	45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate	70.3	Low Incidence (Severe: Weight 2.35)	370
Base Year Levied Equivalent Rate	70.3	Moderate Incidence (Moderate: Weight 1.17)	709
Current year Levied Equivalent Rate	72.5	High Incidence (Speech: Weight 0.24)	489
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	7.200
		Limited English Proficiency	280

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 42,186,356
At Risk	91	984,200
Home & Hospital	3	27,382
Exceptional Child	656	7,089,370
Transportation	365	3,940,483
Limited English Proficiency	10	104,913
Calculated Base Funding	\$ 5,027	\$ 54,332,704
Less 30 Cent Local Effort	1,689	18,254,971
Calculated STATE Portion	\$ 3,338	\$ 36,077,733
State Tier I	184	1,990,333
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,522	\$ 38,068,066
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 38,068,066
Less Capital Outlay		1,080,870
Net General Fund SEEK		\$ 36,987,196

NICKELS:			
FSPK		BRAC	
Local	\$ 3,042,495	Local	\$ 0
State	\$ 935,107	State	\$ 0
Original Growth		Category Five	
Local	\$ 3,042,495	Local	\$ 0
State	\$ 935,107	State	\$ 0
Equalized Growth			
Local	\$ 3,042,495		
Recallable			
Local	\$ 3,042,495		
State	\$ 935,107		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$1,080,870.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 471 Owen County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	598,840,000	Prior Year End of Year AADA	1,720.000
Per Pupil Assessment	\$	348,163	Growth	0.000
91-92 State Per Pupil Funding	\$	2,875.00	Prior Year AADA Plus Growth	1,720.000
Transportation (Unprorated)	\$	1,213,099	At Risk	941.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.1	Low Incidence (Severe: Weight 2.35)	43
Base Year Levied Equivalent Rate		64.1	Moderate Incidence (Moderate: Weight 1.17)	135
Current year Levied Equivalent Rate		65.9	High Incidence (Speech: Weight 0.24)	50
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	13.000
			Limited English Proficiency	30

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 6,713,160
At Risk	320	550,908
Home & Hospital	29	49,439
Exceptional Child	615	1,057,713
Transportation	459	790,276
Limited English Proficiency	7	11,241
Calculated Base Funding	\$ 5,333	\$ 9,172,737
Less 30 Cent Local Effort	1,044	1,796,520
Calculated STATE Portion	\$ 4,288	\$ 7,376,217
State Tier I	441	758,461
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,729	\$ 8,134,678
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 8,134,678
Less Capital Outlay		172,000
Net General Fund SEEK		\$ 7,962,678

NICKELS:			
FSPK		BRAC	
Local	\$ 299,420	Local	\$ 0
State	\$ 333,540	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 299,420		
State	\$ 333,540		

* CAPITAL OUTLAY in the amount of \$172,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 472 Owensboro Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,323,037,636	Prior Year End of Year AADA	3,663.700
Per Pupil Assessment	\$ 361,121	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,608.00	Prior Year AADA Plus Growth	3,663.700
Transportation (Unprorated)	\$ 1,562,964	At Risk	2,454.400
Maximum Tier I Rate	46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate	93.1	Low Incidence (Severe: Weight 2.35)	134
Base Year Levied Equivalent Rate	93.1	Moderate Incidence (Moderate: Weight 1.17)	377
Current year Levied Equivalent Rate	95.2	High Incidence (Speech: Weight 0.24)	198
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	3.100
		Limited English Proficiency	33

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 14,299,421
At Risk	392	1,436,928
Home & Hospital	3	11,789
Exceptional Child	856	3,136,100
Transportation	278	1,018,197
Limited English Proficiency	3	12,365
Calculated Base Funding	\$ 5,436	\$ 19,914,800
Less 30 Cent Local Effort	1,083	3,969,113
Calculated STATE Portion	\$ 4,352	\$ 15,945,687
State Tier I	427	1,563,153
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,779	\$ 17,508,840
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 17,508,840
Less Capital Outlay		366,370
Net General Fund SEEK		\$ 17,142,470

NICKELS:			
FSPK		BRAC	
Local	\$ 661,519	Local	\$ 0
State	\$ 686,723	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$366,370.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 475 Owsley County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	115,468,762	Prior Year End of Year AADA	676.700
Per Pupil Assessment	\$	170,635	Growth	0.000
91-92 State Per Pupil Funding	\$	3,341.00	Prior Year AADA Plus Growth	676.700
Transportation (Unprorated)	\$	437,810	At Risk	627.000
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.8	Low Incidence (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		65.1	Moderate Incidence (Moderate: Weight 1.17)	102
Current year Levied Equivalent Rate		61.8	High Incidence (Speech: Weight 0.24)	15
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	8.500
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 2,641,160
At Risk	542	367,077
Home & Hospital	48	32,326
Exceptional Child	1,089	736,652
Transportation	421	285,212
Limited English Proficiency	0	0
Calculated Base Funding	\$ 6,003	\$ 4,062,427
Less 30 Cent Local Effort	512	346,406
Calculated STATE Portion	\$ 5,491	\$ 3,716,021
State Tier I	718	485,671
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 6,209	\$ 4,201,692
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 4,201,692
Less Capital Outlay		67,670
Net General Fund SEEK		\$ 4,134,022

NICKELS:			
FSPK		BRAC	
Local	\$ 57,734	Local	\$ 0
State	\$ 191,291	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$67,670.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 476 Paducah Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,088,165,045	Prior Year End of Year AADA	2,465.600
Per Pupil Assessment	\$ 441,339	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,648.00	Prior Year AADA Plus Growth	2,465.600
Transportation (Unprorated)	\$ 1,161,600	At Risk	1,690.000
Maximum Tier I Rate	46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate	79.6	Low Incidence (Severe: Weight 2.35)	57
Base Year Levied Equivalent Rate	79.6	Moderate Incidence (Moderate: Weight 1.17)	227
Current year Levied Equivalent Rate	86.5	High Incidence (Speech: Weight 0.24)	86
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	8.000
		Limited English Proficiency	62

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 9,623,237
At Risk	401	989,411
Home & Hospital	12	30,424
Exceptional Child	665	1,639,963
Transportation	307	756,727
Limited English Proficiency	9	23,231
Calculated Base Funding	\$ 5,298	\$ 13,062,993
Less 30 Cent Local Effort	1,324	3,264,495
Calculated STATE Portion	\$ 3,974	\$ 9,798,498
State Tier I	328	808,789
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,302	\$ 10,607,287
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 10,607,287
Less Capital Outlay		246,560
Net General Fund SEEK		\$ 10,360,727

NICKELS:			
FSPK		BRAC	
Local	\$ 544,083	Local	\$ 0
State	\$ 363,258	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 544,083		
State	\$ 363,258		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$246,560.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 477 Paintsville Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	270,000,000	Prior Year End of Year AADA	710.000
Per Pupil Assessment	\$	380,282	Growth	0.000
91-92 State Per Pupil Funding	\$	2,471.00	Prior Year AADA Plus Growth	710.000
Transportation (Unprorated)	\$	143,669	At Risk	290.000
Maximum Tier I Rate		44.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		90.6	Low Incidence (Severe: Weight 2.35)	9
Base Year Levied Equivalent Rate		90.6	Moderate Incidence (Moderate: Weight 1.17)	53
Current year Levied Equivalent Rate		91.5	High Incidence (Speech: Weight 0.24)	42
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	1

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 2,771,130
At Risk	239	169,781
Home & Hospital	5	3,803
Exceptional Child	513	363,916
Transportation	132	93,594
Limited English Proficiency	1	375
Calculated Base Funding	\$ 4,792	\$ 3,402,599
Less 30 Cent Local Effort	1,141	810,000
Calculated STATE Portion	\$ 3,652	\$ 2,592,599
State Tier I	353	250,308
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,004	\$ 2,842,907
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 2,842,907
Less Capital Outlay		71,000
Net General Fund SEEK		\$ 2,771,907

NICKELS:			
FSPK		BRAC	
Local	\$ 135,000	Local	\$ 0
State	\$ 126,280	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$71,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 478 Paris Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	217,614,512	Prior Year End of Year AADA	680.000
Per Pupil Assessment	\$	320,021	Growth	0.000
91-92 State Per Pupil Funding	\$	2,748.00	Prior Year AADA Plus Growth	680.000
Transportation (Unprorated)	\$	180,161	At Risk	475.000
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.5	Low Incidence (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		72.5	Moderate Incidence (Moderate: Weight 1.17)	41
Current year Levied Equivalent Rate		71.5	High Incidence (Speech: Weight 0.24)	26
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.400
			Limited English Proficiency	37

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 2,654,040
At Risk	409	278,089
Home & Hospital	2	1,521
Exceptional Child	513	349,162
Transportation	173	117,366
Limited English Proficiency	20	13,863
Calculated Base Funding	\$ 5,021	\$ 3,414,041
Less 30 Cent Local Effort	960	652,844
Calculated STATE Portion	\$ 4,061	\$ 2,761,197
State Tier I	433	294,760
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,494	\$ 3,055,957
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 3,055,957
Less Capital Outlay		68,000
Net General Fund SEEK		\$ 2,987,957

NICKELS:			
FSPK		BRAC	
Local	\$ 108,807	Local	\$ 0
State	\$ 141,433	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$68,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 481 Pendleton County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	698,773,009	Prior Year End of Year AADA	2,309.669
Per Pupil Assessment	\$	302,542	Growth	0.000
91-92 State Per Pupil Funding	\$	2,725.00	Prior Year AADA Plus Growth	2,309.669
Transportation (Unprorated)	\$	1,513,554	At Risk	996.280
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.1	Low Incidence (Severe: Weight 2.35)	57
Base Year Levied Equivalent Rate		62.1	Moderate Incidence (Moderate: Weight 1.17)	225
Current year Levied Equivalent Rate		64.7	High Incidence (Speech: Weight 0.24)	100
Current Year Second Month Growth Factor %		0.000	Prior Year Home & Hospital	14.612
			Limited English Proficiency	3

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 9,014,638
At Risk	253	583,272
Home & Hospital	24	55,569
Exceptional Child	712	1,643,944
Transportation	427	986,009
Limited English Proficiency	0	1,124
Calculated Base Funding	\$ 5,319	\$ 12,284,556
Less 30 Cent Local Effort	908	2,096,319
Calculated STATE Portion	\$ 4,411	\$ 10,188,237
State Tier I	490	1,131,828
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,901	\$ 11,320,065
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 11,320,065
Less Capital Outlay		230,967
Net General Fund SEEK		\$ 11,089,098

NICKELS:			
FSPK		BRAC	
Local	\$ 349,387	Local	\$ 0
State	\$ 500,572	State	\$ 0
Original Growth		Category Five	
Local	\$ 349,387	Local	\$ 0
State	\$ 500,572	State	\$ 0
Equalized Growth			
Local	\$ 349,387		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$230,967.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 485 Perry County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,550,087,430	Prior Year End of Year AADA	3,600.000
Per Pupil Assessment	\$ 430,580	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,947.00	Prior Year AADA Plus Growth	3,600.000
Transportation (Unprorated)	\$ 2,046,255	At Risk	2,700.000
Maximum Tier I Rate	47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate	50.5	Low Incidence (Severe: Weight 2.35)	191
Base Year Levied Equivalent Rate	50.5	Moderate Incidence (Moderate: Weight 1.17)	417
Current year Levied Equivalent Rate	54.9	High Incidence (Speech: Weight 0.24)	134
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	24.000
		Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 14,050,800
At Risk	439	1,580,715
Home & Hospital	25	91,272
Exceptional Child	1,050	3,781,617
Transportation	370	1,333,038
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,788	\$ 20,837,442
Less 30 Cent Local Effort	1,292	4,650,262
Calculated STATE Portion	\$ 4,496	\$ 16,187,180
State Tier I	373	1,341,441
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,869	\$ 17,528,621
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 17,528,621
Less Capital Outlay		360,000
Net General Fund SEEK		\$ 17,168,621

NICKELS:			
FSPK		BRAC	
Local	\$ 775,044	Local	\$ 0
State	\$ 549,756	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 775,044
State	\$ 0	State	\$ 549,756
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$360,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 491 Pike County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 2,780,000,000	Prior Year End of Year AADA	8,600.000
Per Pupil Assessment	\$ 323,256	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,850.00	Prior Year AADA Plus Growth	8,600.000
Transportation (Unprorated)	\$ 5,482,475	At Risk	5,300.000
Maximum Tier I Rate	46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate	62.3	Low Incidence (Severe: Weight 2.35)	149
Base Year Levied Equivalent Rate	62.3	Moderate Incidence (Moderate: Weight 1.17)	755
Current year Levied Equivalent Rate	68.4	High Incidence (Speech: Weight 0.24)	434
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	45.000
		Limited English Proficiency	5

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 33,565,800
At Risk	361	3,102,885
Home & Hospital	20	171,135
Exceptional Child	607	5,220,887
Transportation	415	3,571,572
Limited English Proficiency	0	1,873
Calculated Base Funding	\$ 5,306	\$ 45,634,152
Less 30 Cent Local Effort	970	8,340,000
Calculated STATE Portion	\$ 4,337	\$ 37,294,152
State Tier I	465	3,999,445
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,802	\$ 41,293,597
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 41,293,597
Less Capital Outlay		860,000
Net General Fund SEEK		\$ 40,433,597

NICKELS:			
FSPK		BRAC	
Local	\$ 1,390,000	Local	\$ 0
State	\$ 1,774,800	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 1,390,000
State	\$ 0	State	\$ 1,774,800
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$860,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 492 Pikeville Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	538,157,364	Prior Year End of Year AADA	1,090.700
Per Pupil Assessment	\$	493,405	Growth	0.000
91-92 State Per Pupil Funding	\$	2,280.00	Prior Year AADA Plus Growth	1,090.700
Transportation (Unprorated)	\$	377,978	At Risk	304.000
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		85.3	Low Incidence (Severe: Weight 2.35)	20
Base Year Levied Equivalent Rate		85.3	Moderate Incidence (Moderate: Weight 1.17)	80
Current year Levied Equivalent Rate		85.9	High Incidence (Speech: Weight 0.24)	41
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	1.800
			Limited English Proficiency	9

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 4,257,002
At Risk	163	177,977
Home & Hospital	6	6,845
Exceptional Child	538	587,167
Transportation	226	246,235
Limited English Proficiency	3	3,372
Calculated Base Funding	\$ 4,840	\$ 5,278,598
Less 30 Cent Local Effort	1,480	1,614,472
Calculated STATE Portion	\$ 3,359	\$ 3,664,126
State Tier I	245	267,497
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,605	\$ 3,931,623
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 3,931,623
Less Capital Outlay		109,070
Net General Fund SEEK		\$ 3,822,553

NICKELS:			
FSPK		BRAC	
Local	\$ 269,079	Local	\$ 0
State	\$ 132,299	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$109,070.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 493 Pineville Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	62,763,265	Prior Year End of Year AADA	479.000
Per Pupil Assessment	\$	131,030	Growth	0.000
91-92 State Per Pupil Funding	\$	2,842.00	Prior Year AADA Plus Growth	479.000
Transportation (Unprorated)	\$	148,213	At Risk	330.000
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		79.2	Low Incidence (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		80.8	Moderate Incidence (Moderate: Weight 1.17)	53
Current year Levied Equivalent Rate		79.2	High Incidence (Speech: Weight 0.24)	23
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 1,869,537
At Risk	403	193,199
Home & Hospital	8	3,803
Exceptional Child	742	355,290
Transportation	202	96,554
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,258	\$ 2,518,383
Less 30 Cent Local Effort	393	188,290
Calculated STATE Portion	\$ 4,864	\$ 2,330,093
State Tier I	662	316,875
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,526	\$ 2,646,968
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 2,646,968
Less Capital Outlay		47,900
Net General Fund SEEK		\$ 2,599,068

NICKELS:			
FSPK		BRAC	
Local	\$ 31,382	Local	\$ 0
State	\$ 144,890	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 31,382		
State	\$ 144,890		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$47,900.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 495 Powell County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	497,631,365	Prior Year End of Year AADA	2,176.000
Per Pupil Assessment	\$	228,691	Growth	0.000
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,176.000
Transportation (Unprorated)	\$	1,311,373	At Risk	1,600.000
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.4	Low Incidence (Severe: Weight 2.35)	61
Base Year Levied Equivalent Rate		49.4	Moderate Incidence (Moderate: Weight 1.17)	211
Current year Levied Equivalent Rate		49.7	High Incidence (Speech: Weight 0.24)	145
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	10.000
			Limited English Proficiency	5

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 8,492,928
At Risk	430	936,720
Home & Hospital	17	38,030
Exceptional Child	762	1,658,853
Transportation	393	854,297
Limited English Proficiency	1	1,873
Calculated Base Funding	\$ 5,507	\$ 11,982,701
Less 30 Cent Local Effort	686	1,492,894
Calculated STATE Portion	\$ 4,821	\$ 10,489,807
State Tier I	591	1,286,171
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,412	\$ 11,775,978
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 11,775,978
Less Capital Outlay		217,600
Net General Fund SEEK		\$ 11,558,378

NICKELS:			
FSPK		BRAC	
Local	\$ 248,816	Local	\$ 0
State	\$ 551,952	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$217,600.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 501 Pulaski County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 3,159,824,261	Prior Year End of Year AADA	7,260.700
Per Pupil Assessment	\$ 435,196	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,698.00	Prior Year AADA Plus Growth	7,260.700
Transportation (Unprorated)	\$ 4,061,231	At Risk	4,343.200
Maximum Tier I Rate	46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate	55.2	Low Incidence (Severe: Weight 2.35)	186
Base Year Levied Equivalent Rate	55.2	Moderate Incidence (Moderate: Weight 1.17)	492
Current year Levied Equivalent Rate	55.7	High Incidence (Speech: Weight 0.24)	408
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	43.700
		Limited English Proficiency	90

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 28,338,512
At Risk	350	2,542,726
Home & Hospital	23	166,191
Exceptional Child	597	4,334,906
Transportation	364	2,645,699
Limited English Proficiency	5	33,722
Calculated Base Funding	\$ 5,242	\$ 38,061,756
Less 30 Cent Local Effort	1,306	9,479,473
Calculated STATE Portion	\$ 3,937	\$ 28,582,283
State Tier I	333	2,420,165
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,270	\$ 31,002,448
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 31,002,448
Less Capital Outlay		726,070
Net General Fund SEEK		\$ 30,276,378

NICKELS:			
FSPK		BRAC	
Local	\$ 1,579,912	Local	\$ 0
State	\$ 1,092,025	State	\$ 0
Original Growth		Category Five	
Local	\$ 1,579,912	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$726,070.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 502 Raceland Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	174,999,894	Prior Year End of Year AADA	950.000
Per Pupil Assessment	\$	184,210	Growth	0.000
91-92 State Per Pupil Funding	\$	2,390.00	Prior Year AADA Plus Growth	950.000
Transportation (Unprorated)	\$	429,908	At Risk	350.000
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.6	Low Incidence (Severe: Weight 2.35)	24
Base Year Levied Equivalent Rate		74.6	Moderate Incidence (Moderate: Weight 1.17)	35
Current year Levied Equivalent Rate		79.3	High Incidence (Speech: Weight 0.24)	25
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	3.000
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 3,707,850
At Risk	216	204,908
Home & Hospital	12	11,409
Exceptional Child	425	403,375
Transportation	295	280,065
Limited English Proficiency	0	0
Calculated Base Funding	\$ 4,850	\$ 4,607,607
Less 30 Cent Local Effort	553	525,000
Calculated STATE Portion	\$ 4,297	\$ 4,082,607
State Tier I	563	535,009
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,861	\$ 4,617,616
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 4,617,616
Less Capital Outlay		95,000
Net General Fund SEEK		\$ 4,522,616

NICKELS:			
FSPK		BRAC	
Local	\$ 87,500	Local	\$ 0
State	\$ 262,100	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$95,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 505 Robertson County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	81,813,285	Prior Year End of Year AADA	351.000
Per Pupil Assessment	\$	233,086	Growth	0.000
91-92 State Per Pupil Funding	\$	2,960.00	Prior Year AADA Plus Growth	351.000
Transportation (Unprorated)	\$	214,469	At Risk	227.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.4	Low Incidence (Severe: Weight 2.35)	8
Base Year Levied Equivalent Rate		60.4	Moderate Incidence (Moderate: Weight 1.17)	38
Current year Levied Equivalent Rate		65.6	High Incidence (Speech: Weight 0.24)	16
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	4

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 1,369,953
At Risk	379	132,897
Home & Hospital	11	3,803
Exceptional Child	746	261,891
Transportation	398	139,716
Limited English Proficiency	4	1,499
Calculated Base Funding	\$ 5,441	\$ 1,909,759
Less 30 Cent Local Effort	699	245,440
Calculated STATE Portion	\$ 4,742	\$ 1,664,319
State Tier I	580	203,405
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,321	\$ 1,867,724
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 1,867,724
Less Capital Outlay		35,100
Net General Fund SEEK		\$ 1,832,624

NICKELS:			
FSPK		BRAC	
Local	\$ 40,907	Local	\$ 0
State	\$ 88,261	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 40,907
State	\$ 0	State	\$ 88,261
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$35,100.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 511 Rockcastle County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	500,000,000	Prior Year End of Year AADA	2,625.000
Per Pupil Assessment	\$	190,476	Growth	0.000
91-92 State Per Pupil Funding	\$	3,030.00	Prior Year AADA Plus Growth	2,625.000
Transportation (Unprorated)	\$	1,572,761	At Risk	1,650.000
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.0	Low Incidence (Severe: Weight 2.35)	64
Base Year Levied Equivalent Rate		56.1	Moderate Incidence (Moderate: Weight 1.17)	419
Current year Levied Equivalent Rate		55.0	High Incidence (Speech: Weight 0.24)	125
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	15.000
			Limited English Proficiency	3

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 10,245,375
At Risk	368	965,993
Home & Hospital	22	57,045
Exceptional Child	997	2,617,469
Transportation	390	1,024,579
Limited English Proficiency	0	1,124
Calculated Base Funding	\$ 5,681	\$ 14,911,585
Less 30 Cent Local Effort	571	1,500,000
Calculated STATE Portion	\$ 5,109	\$ 13,411,585
State Tier I	655	1,718,819
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,764	\$ 15,130,404
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 15,130,404
Less Capital Outlay		262,500
Net General Fund SEEK		\$ 14,867,904

NICKELS:			
FSPK		BRAC	
Local	\$ 250,000	Local	\$ 0
State	\$ 716,000	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$262,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 515 Rowan County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,130,660,707	Prior Year End of Year AADA	2,805.000
Per Pupil Assessment	\$ 403,088	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,832.00	Prior Year AADA Plus Growth	2,805.000
Transportation (Unprorated)	\$ 1,538,917	At Risk	1,595.500
Maximum Tier I Rate	46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate	63.4	Low Incidence (Severe: Weight 2.35)	115
Base Year Levied Equivalent Rate	64.8	Moderate Incidence (Moderate: Weight 1.17)	250
Current year Levied Equivalent Rate	63.4	High Incidence (Speech: Weight 0.24)	136
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	16.500
		Limited English Proficiency	25

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 10,947,915
At Risk	333	934,085
Home & Hospital	22	62,750
Exceptional Child	828	2,323,807
Transportation	357	1,002,531
Limited English Proficiency	3	9,367
Calculated Base Funding	\$ 5,448	\$ 15,280,455
Less 30 Cent Local Effort	1,209	3,391,982
Calculated STATE Portion	\$ 4,238	\$ 11,888,473
State Tier I	383	1,073,157
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,621	\$ 12,961,630
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 12,961,630
Less Capital Outlay		280,500
Net General Fund SEEK		\$ 12,681,130

NICKELS:			
FSPK		BRAC	
Local	\$ 565,330	Local	\$ 0
State	\$ 466,910	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 565,330		
State	\$ 466,910		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$280,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 521 Russell County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,021,000,000	Prior Year End of Year AADA	2,600.000
Per Pupil Assessment	\$ 392,692	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,848.00	Prior Year AADA Plus Growth	2,600.000
Transportation (Unprorated)	\$ 1,603,926	At Risk	1,700.000
Maximum Tier I Rate	46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate	57.6	Low Incidence (Severe: Weight 2.35)	87
Base Year Levied Equivalent Rate	57.6	Moderate Incidence (Moderate: Weight 1.17)	208
Current year Levied Equivalent Rate	59.7	High Incidence (Speech: Weight 0.24)	106
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	15.000
		Limited English Proficiency	30

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 10,147,800
At Risk	383	995,265
Home & Hospital	22	57,045
Exceptional Child	710	1,847,095
Transportation	402	1,044,882
Limited English Proficiency	4	11,241
Calculated Base Funding	\$ 5,424	\$ 14,103,328
Less 30 Cent Local Effort	1,178	3,063,000
Calculated STATE Portion	\$ 4,246	\$ 11,040,328
State Tier I	395	1,025,891
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,641	\$ 12,066,219
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 12,066,219
Less Capital Outlay		260,000
Net General Fund SEEK		\$ 11,806,219

NICKELS:			
FSPK		BRAC	
Local	\$ 510,500	Local	\$ 0
State	\$ 446,300	State	\$ 0
Original Growth		Category Five	
Local	\$ 510,500	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 510,500		
State	\$ 446,300		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$260,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 522 Russell Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	786,830,053	Prior Year End of Year AADA	2,015.000
Per Pupil Assessment	\$	390,486	Growth	0.000
91-92 State Per Pupil Funding	\$	2,240.00	Prior Year AADA Plus Growth	2,015.000
Transportation (Unprorated)	\$	921,675	At Risk	580.000
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		69.7	Low Incidence (Severe: Weight 2.35)	78
Base Year Levied Equivalent Rate		69.7	Moderate Incidence (Moderate: Weight 1.17)	80
Current year Levied Equivalent Rate		72.1	High Incidence (Speech: Weight 0.24)	141
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	6.000
			Limited English Proficiency	5

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 7,864,545
At Risk	169	339,561
Home & Hospital	11	22,818
Exceptional Child	602	1,212,818
Transportation	298	600,428
Limited English Proficiency	1	1,873
Calculated Base Funding	\$ 4,984	\$ 10,042,043
Less 30 Cent Local Effort	1,171	2,360,490
Calculated STATE Portion	\$ 3,812	\$ 7,681,553
State Tier I	362	729,754
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,174	\$ 8,411,307
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 8,411,307
Less Capital Outlay		201,500
Net General Fund SEEK		\$ 8,209,807

NICKELS:			
FSPK		BRAC	
Local	\$ 393,415	Local	\$ 0
State	\$ 348,105	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$201,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 523 Russellville Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	268,000,000	Prior Year End of Year AADA	931.000
Per Pupil Assessment	\$	287,863	Growth	0.000
91-92 State Per Pupil Funding	\$	2,705.00	Prior Year AADA Plus Growth	931.000
Transportation (Unprorated)	\$	519,219	At Risk	590.000
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		83.4	Low Incidence (Severe: Weight 2.35)	21
Base Year Levied Equivalent Rate		83.4	Moderate Incidence (Moderate: Weight 1.17)	85
Current year Levied Equivalent Rate		84.1	High Incidence (Speech: Weight 0.24)	36
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	3.000
			Limited English Proficiency	37

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 3,633,693
At Risk	371	345,416
Home & Hospital	12	11,409
Exceptional Child	660	614,488
Transportation	363	338,247
Limited English Proficiency	15	13,863
Calculated Base Funding	\$ 5,325	\$ 4,957,116
Less 30 Cent Local Effort	864	804,000
Calculated STATE Portion	\$ 4,461	\$ 4,153,116
State Tier I	504	469,274
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,965	\$ 4,622,390
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 4,622,390
Less Capital Outlay		93,100
Net General Fund SEEK		\$ 4,529,290

NICKELS:			
FSPK		BRAC	
Local	\$ 134,000	Local	\$ 0
State	\$ 208,608	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 134,000		
State	\$ 208,608		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$93,100.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 524 Science Hill Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	98,127,472	Prior Year End of Year AADA	430.000
Per Pupil Assessment	\$	228,203	Growth	0.000
91-92 State Per Pupil Funding	\$	2,607.00	Prior Year AADA Plus Growth	430.000
Transportation (Unprorated)	\$	158,570	At Risk	175.200
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.7	Low Incidence (Severe: Weight 2.35)	6
Base Year Levied Equivalent Rate		57.7	Moderate Incidence (Moderate: Weight 1.17)	25
Current year Levied Equivalent Rate		60.1	High Incidence (Speech: Weight 0.24)	24
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.400
			Limited English Proficiency	1

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 1,678,290
At Risk	239	102,571
Home & Hospital	4	1,521
Exceptional Child	446	191,676
Transportation	240	103,301
Limited English Proficiency	1	375
Calculated Base Funding	\$ 4,832	\$ 2,077,734
Less 30 Cent Local Effort	685	294,382
Calculated STATE Portion	\$ 4,147	\$ 1,783,352
State Tier I	513	220,747
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,661	\$ 2,004,099
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 2,004,099
Less Capital Outlay		43,000
Net General Fund SEEK		\$ 1,961,099

NICKELS:			
FSPK		BRAC	
Local	\$ 49,064	Local	\$ 0
State	\$ 109,176	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 49,064		
State	\$ 109,176		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$43,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 525 Scott County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 4,012,900,477	Prior Year End of Year AADA	7,370.600
Per Pupil Assessment	\$ 544,447	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,455.00	Prior Year AADA Plus Growth	7,370.600
Transportation (Unprorated)	\$ 3,790,193	At Risk	2,549.000
Maximum Tier I Rate	45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate	54.9	Low Incidence (Severe: Weight 2.35)	189
Base Year Levied Equivalent Rate	58.5	Moderate Incidence (Moderate: Weight 1.17)	614
Current year Levied Equivalent Rate	54.9	High Incidence (Speech: Weight 0.24)	309
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	15.000
		Limited English Proficiency	190

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 28,767,452
At Risk	202	1,492,312
Home & Hospital	8	57,045
Exceptional Child	655	4,826,801
Transportation	335	2,469,131
Limited English Proficiency	10	71,191
Calculated Base Funding	\$ 5,113	\$ 37,683,932
Less 30 Cent Local Effort	1,633	12,038,701
Calculated STATE Portion	\$ 3,479	\$ 25,645,231
State Tier I	207	1,522,730
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,686	\$ 27,167,961
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 27,167,961
Less Capital Outlay		737,060
Net General Fund SEEK		\$ 26,430,901

NICKELS:			
FSPK		BRAC	
Local	\$ 2,006,450	Local	\$ 0
State	\$ 705,931	State	\$ 0
Original Growth		Category Five	
Local	\$ 2,006,450	Local	\$ 0
State	\$ 705,931	State	\$ 0
Equalized Growth			
Local	\$ 2,006,450		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$737,060.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 531 Shelby County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 3,196,500,000	Prior Year End of Year AADA	5,985.000
Per Pupil Assessment	\$ 534,085	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,470.00	Prior Year AADA Plus Growth	5,985.000
Transportation (Unprorated)	\$ 3,549,655	At Risk	2,558.000
Maximum Tier I Rate	46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate	73.1	Low Incidence (Severe: Weight 2.35)	176
Base Year Levied Equivalent Rate	73.4	Moderate Incidence (Moderate: Weight 1.17)	694
Current year Levied Equivalent Rate	73.1	High Incidence (Speech: Weight 0.24)	231
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	2.000
		Limited English Proficiency	569

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 23,359,455
At Risk	250	1,497,581
Home & Hospital	1	7,606
Exceptional Child	835	4,999,821
Transportation	386	2,312,432
Limited English Proficiency	36	213,197
Calculated Base Funding	\$ 5,412	\$ 32,390,092
Less 30 Cent Local Effort	1,602	9,589,500
Calculated STATE Portion	\$ 3,810	\$ 22,800,592
State Tier I	231	1,383,801
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,041	\$ 24,184,393
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 24,184,393
Less Capital Outlay		598,500
Net General Fund SEEK		\$ 23,585,893

NICKELS:			
FSPK		BRAC	
Local	\$ 1,598,250	Local	\$ 0
State	\$ 604,230	State	\$ 0
Original Growth		Category Five	
Local	\$ 1,598,250	Local	\$ 0
State	\$ 604,230	State	\$ 0
Equalized Growth			
Local	\$ 1,598,250		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$598,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 533 Silver Grove Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	96,986,827	Prior Year End of Year AADA	207.000
Per Pupil Assessment	\$	468,535	Growth	0.000
91-92 State Per Pupil Funding	\$	2,779.00	Prior Year AADA Plus Growth	207.000
Transportation (Unprorated)	\$	20,657	At Risk	170.000
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		100.2	Low Incidence (Severe: Weight 2.35)	1
Base Year Levied Equivalent Rate		100.2	Moderate Incidence (Moderate: Weight 1.17)	34
Current year Levied Equivalent Rate		102.5	High Incidence (Speech: Weight 0.24)	21
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.200
			Limited English Proficiency	3

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 807,921
At Risk	481	99,527
Home & Hospital	4	761
Exceptional Child	889	184,105
Transportation	65	13,457
Limited English Proficiency	5	1,124
Calculated Base Funding	\$ 5,347	\$ 1,106,895
Less 30 Cent Local Effort	1,406	290,960
Calculated STATE Portion	\$ 3,942	\$ 815,935
State Tier I	293	60,730
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,235	\$ 876,665
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 876,665
Less Capital Outlay		20,700
Net General Fund SEEK		\$ 855,965

NICKELS:			
FSPK		BRAC	
Local	\$ 48,493	Local	\$ 0
State	\$ 27,683	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$20,700.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 535 Simpson County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,199,389,256	Prior Year End of Year AADA	2,729.000
Per Pupil Assessment	\$ 439,498	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,495.00	Prior Year AADA Plus Growth	2,729.000
Transportation (Unprorated)	\$ 1,465,162	At Risk	1,444.800
Maximum Tier I Rate	46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate	52.5	Low Incidence (Severe: Weight 2.35)	60
Base Year Levied Equivalent Rate	52.5	Moderate Incidence (Moderate: Weight 1.17)	228
Current year Levied Equivalent Rate	56.5	High Incidence (Speech: Weight 0.24)	120
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	7.000
		Limited English Proficiency	47

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 10,651,287
At Risk	310	845,858
Home & Hospital	10	26,621
Exceptional Child	624	1,703,894
Transportation	350	954,484
Limited English Proficiency	6	17,610
Calculated Base Funding	\$ 5,203	\$ 14,199,754
Less 30 Cent Local Effort	1,318	3,598,168
Calculated STATE Portion	\$ 3,885	\$ 10,601,586
State Tier I	326	888,929
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,211	\$ 11,490,515
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 11,490,515
Less Capital Outlay		272,900
Net General Fund SEEK		\$ 11,217,615

NICKELS:			
FSPK		BRAC	
Local	\$ 599,695	Local	\$ 0
State	\$ 404,577	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$272,900.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 536 Somerset Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	725,000,000	Prior Year End of Year AADA	1,300.000
Per Pupil Assessment	\$	557,692	Growth	0.000
91-92 State Per Pupil Funding	\$	2,712.00	Prior Year AADA Plus Growth	1,300.000
Transportation (Unprorated)	\$	470,975	At Risk	670.000
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.9	Low Incidence (Severe: Weight 2.35)	22
Base Year Levied Equivalent Rate		64.9	Moderate Incidence (Moderate: Weight 1.17)	110
Current year Levied Equivalent Rate		69.3	High Incidence (Speech: Weight 0.24)	62
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	1.800
			Limited English Proficiency	40

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 5,073,900
At Risk	302	392,252
Home & Hospital	5	6,845
Exceptional Child	586	762,178
Transportation	236	306,818
Limited English Proficiency	12	14,988
Calculated Base Funding	\$ 5,044	\$ 6,556,981
Less 30 Cent Local Effort	1,673	2,175,000
Calculated STATE Portion	\$ 3,371	\$ 4,381,981
State Tier I	188	244,245
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,559	\$ 4,626,226
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 4,626,226
Less Capital Outlay		130,000
Net General Fund SEEK		\$ 4,496,226

NICKELS:			
FSPK		BRAC	
Local	\$ 362,500	Local	\$ 0
State	\$ 115,900	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$130,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 537 Southgate Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	118,900,076	Prior Year End of Year AADA	195.000
Per Pupil Assessment	\$	609,744	Growth	0.000
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	195.000
Transportation (Unprorated)	\$	0	At Risk	124.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		78.6	Low Incidence (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		78.6	Moderate Incidence (Moderate: Weight 1.17)	15
Current year Levied Equivalent Rate		79.4	High Incidence (Speech: Weight 0.24)	24
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	4

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 761,085
At Risk	372	72,596
Home & Hospital	0	0
Exceptional Child	937	182,699
Transportation	0	0
Limited English Proficiency	8	1,499
Calculated Base Funding	\$ 5,220	\$ 1,017,879
Less 30 Cent Local Effort	1,829	356,700
Calculated STATE Portion	\$ 3,391	\$ 661,179
State Tier I	134	26,192
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,525	\$ 687,371
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 687,371
Less Capital Outlay		19,500
Net General Fund SEEK		\$ 667,871

NICKELS:			
FSPK		BRAC	
Local	\$ 59,450	Local	\$ 0
State	\$ 12,310	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$19,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 541 Spencer County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 1,137,000,000	Prior Year End of Year AADA	2,517.000
Per Pupil Assessment	\$ 451,728	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,932.00	Prior Year AADA Plus Growth	2,517.000
Transportation (Unprorated)	\$ 1,580,110	At Risk	880.000
Maximum Tier I Rate	45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate	61.0	Low Incidence (Severe: Weight 2.35)	49
Base Year Levied Equivalent Rate	61.0	Moderate Incidence (Moderate: Weight 1.17)	214
Current year Levied Equivalent Rate	62.9	High Incidence (Speech: Weight 0.24)	89
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	7.000
		Limited English Proficiency	8

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 9,823,851
At Risk	205	515,196
Home & Hospital	11	26,621
Exceptional Child	600	1,510,032
Transportation	409	1,029,367
Limited English Proficiency	1	2,998
Calculated Base Funding	\$ 5,128	\$ 12,908,065
Less 30 Cent Local Effort	1,355	3,411,000
Calculated STATE Portion	\$ 3,773	\$ 9,497,065
State Tier I	310	779,747
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,083	\$ 10,276,812
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 10,276,812
Less Capital Outlay		251,700
Net General Fund SEEK		\$ 10,025,112

NICKELS:			
FSPK		BRAC	
Local	\$ 568,500	Local	\$ 0
State	\$ 357,756	State	\$ 0
Original Growth		Category Five	
Local	\$ 568,500	Local	\$ 0
State	\$ 357,756	State	\$ 0
Equalized Growth			
Local	\$ 568,500		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$251,700.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 545 Taylor County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	846,384,080	Prior Year End of Year AADA	2,430.000
Per Pupil Assessment	\$	348,306	Growth	0.000
91-92 State Per Pupil Funding	\$	2,673.00	Prior Year AADA Plus Growth	2,430.000
Transportation (Unprorated)	\$	1,424,288	At Risk	1,200.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.7	Low Incidence (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate		54.7	Moderate Incidence (Moderate: Weight 1.17)	168
Current year Levied Equivalent Rate		57.1	High Incidence (Speech: Weight 0.24)	56
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	12.100
			Limited English Proficiency	18

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 9,484,290
At Risk	289	702,540
Home & Hospital	19	46,016
Exceptional Child	515	1,250,716
Transportation	382	927,856
Limited English Proficiency	3	6,744
Calculated Base Funding	\$ 5,110	\$ 12,418,162
Less 30 Cent Local Effort	1,045	2,539,152
Calculated STATE Portion	\$ 4,065	\$ 9,879,010
State Tier I	420	1,020,430
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,485	\$ 10,899,440
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 10,899,440
Less Capital Outlay		243,000
Net General Fund SEEK		\$ 10,656,440

NICKELS:			
FSPK		BRAC	
Local	\$ 423,192	Local	\$ 0
State	\$ 471,048	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$243,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 551 Todd County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	524,530,255	Prior Year End of Year AADA	1,765.000
Per Pupil Assessment	\$	297,184	Growth	0.000
91-92 State Per Pupil Funding	\$	2,808.00	Prior Year AADA Plus Growth	1,765.000
Transportation (Unprorated)	\$	1,281,214	At Risk	1,000.000
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.8	Low Incidence (Severe: Weight 2.35)	43
Base Year Levied Equivalent Rate		49.8	Moderate Incidence (Moderate: Weight 1.17)	210
Current year Levied Equivalent Rate		50.8	High Incidence (Speech: Weight 0.24)	55
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	8.500
			Limited English Proficiency	48

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 6,888,795
At Risk	332	585,450
Home & Hospital	18	32,326
Exceptional Child	796	1,404,885
Transportation	473	834,650
Limited English Proficiency	10	17,985
Calculated Base Funding	\$ 5,532	\$ 9,764,091
Less 30 Cent Local Effort	892	1,573,591
Calculated STATE Portion	\$ 4,641	\$ 8,190,500
State Tier I	517	913,165
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,158	\$ 9,103,665
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 9,103,665
Less Capital Outlay		176,500
Net General Fund SEEK		\$ 8,927,165

NICKELS:			
FSPK		BRAC	
Local	\$ 262,265	Local	\$ 0
State	\$ 387,255	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 387,255		

* CAPITAL OUTLAY in the amount of \$176,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 555 Trigg County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	934,741,561	Prior Year End of Year AADA	1,923.500
Per Pupil Assessment	\$	485,959	Growth	0.000
91-92 State Per Pupil Funding	\$	2,713.00	Prior Year AADA Plus Growth	1,923.500
Transportation (Unprorated)	\$	976,108	At Risk	1,193.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.4	Low Incidence (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		54.1	Moderate Incidence (Moderate: Weight 1.17)	123
Current year Levied Equivalent Rate		53.4	High Incidence (Speech: Weight 0.24)	63
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	9.200
			Limited English Proficiency	6

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 7,507,421
At Risk	363	698,442
Home & Hospital	18	34,988
Exceptional Child	456	877,511
Transportation	331	635,888
Limited English Proficiency	1	2,248
Calculated Base Funding	\$ 5,072	\$ 9,756,498
Less 30 Cent Local Effort	1,458	2,804,225
Calculated STATE Portion	\$ 3,614	\$ 6,952,273
State Tier I	267	514,524
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,882	\$ 7,466,797
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 7,466,797
Less Capital Outlay		192,350
Net General Fund SEEK		\$ 7,274,447

NICKELS:			
FSPK		BRAC	
Local	\$ 467,371	Local	\$ 0
State	\$ 240,477	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$192,350.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 561 Trimble County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	518,267,966	Prior Year End of Year AADA	1,314.700
Per Pupil Assessment	\$	394,210	Growth	0.000
91-92 State Per Pupil Funding	\$	2,463.00	Prior Year AADA Plus Growth	1,314.700
Transportation (Unprorated)	\$	847,594	At Risk	554.700
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.5	Low Incidence (Severe: Weight 2.35)	27
Base Year Levied Equivalent Rate		64.5	Moderate Incidence (Moderate: Weight 1.17)	78
Current year Levied Equivalent Rate		70.2	High Incidence (Speech: Weight 0.24)	66
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	2.500
			Limited English Proficiency	11

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 5,131,274
At Risk	247	324,749
Home & Hospital	7	9,508
Exceptional Child	506	665,657
Transportation	420	552,167
Limited English Proficiency	3	4,122
Calculated Base Funding	\$ 5,087	\$ 6,687,477
Less 30 Cent Local Effort	1,183	1,554,804
Calculated STATE Portion	\$ 3,904	\$ 5,132,673
State Tier I	370	486,417
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,274	\$ 5,619,090
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 5,619,090
Less Capital Outlay		131,470
Net General Fund SEEK		\$ 5,487,620

NICKELS:			
FSPK		BRAC	
Local	\$ 259,134	Local	\$ 0
State	\$ 224,676	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$131,470.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 565 Union County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	859,070,000	Prior Year End of Year AADA	2,115.000
Per Pupil Assessment	\$	406,180	Growth	0.000
91-92 State Per Pupil Funding	\$	2,659.00	Prior Year AADA Plus Growth	2,115.000
Transportation (Unprorated)	\$	1,277,739	At Risk	1,081.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		66.5	Low Incidence (Severe: Weight 2.35)	75
Base Year Levied Equivalent Rate		66.5	Moderate Incidence (Moderate: Weight 1.17)	187
Current year Levied Equivalent Rate		70.4	High Incidence (Speech: Weight 0.24)	97
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 8,254,845
At Risk	299	632,871
Home & Hospital	4	7,606
Exceptional Child	772	1,632,703
Transportation	394	832,386
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,371	\$ 11,360,411
Less 30 Cent Local Effort	1,219	2,577,210
Calculated STATE Portion	\$ 4,153	\$ 8,783,201
State Tier I	375	793,569
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,528	\$ 9,576,770
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 9,576,770
Less Capital Outlay		211,500
Net General Fund SEEK		\$ 9,365,270

NICKELS:			
FSPK		BRAC	
Local	\$ 429,535	Local	\$ 0
State	\$ 348,785	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$211,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 567 Walton Verona Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	540,000,000	Prior Year End of Year AADA	1,375.000
Per Pupil Assessment	\$	392,727	Growth	0.000
91-92 State Per Pupil Funding	\$	2,714.00	Prior Year AADA Plus Growth	1,375.000
Transportation (Unprorated)	\$	989,916	At Risk	350.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		104.7	Low Incidence (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		104.7	Moderate Incidence (Moderate: Weight 1.17)	76
Current year Levied Equivalent Rate		108.3	High Incidence (Speech: Weight 0.24)	53
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	2

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 5,366,625
At Risk	149	204,908
Home & Hospital	11	15,212
Exceptional Child	402	552,626
Transportation	469	644,883
Limited English Proficiency	1	749
Calculated Base Funding	\$ 4,935	\$ 6,785,003
Less 30 Cent Local Effort	1,178	1,620,000
Calculated STATE Portion	\$ 3,756	\$ 5,165,003
State Tier I	363	498,821
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,119	\$ 5,663,824
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 5,663,824
Less Capital Outlay		137,500
Net General Fund SEEK		\$ 5,526,324

NICKELS:			
FSPK		BRAC	
Local	\$ 270,000	Local	\$ 0
State	\$ 236,000	State	\$ 0
Original Growth		Category Five	
Local	\$ 270,000	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 236,000		

* CAPITAL OUTLAY in the amount of \$137,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 571 Warren County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 6,685,000,000	Prior Year End of Year AADA	12,200.000
Per Pupil Assessment	\$ 547,951	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,431.00	Prior Year AADA Plus Growth	12,200.000
Transportation (Unprorated)	\$ 7,043,626	At Risk	4,350.000
Maximum Tier I Rate	45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate	57.1	Low Incidence (Severe: Weight 2.35)	281
Base Year Levied Equivalent Rate	57.1	Moderate Incidence (Moderate: Weight 1.17)	811
Current year Levied Equivalent Rate	57.2	High Incidence (Speech: Weight 0.24)	517
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	75.000
		Limited English Proficiency	1,300

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 47,616,600
At Risk	209	2,546,708
Home & Hospital	23	285,225
Exceptional Child	555	6,765,070
Transportation	376	4,588,588
Limited English Proficiency	40	487,094
Calculated Base Funding	\$ 5,106	\$ 62,289,285
Less 30 Cent Local Effort	1,644	20,055,000
Calculated STATE Portion	\$ 3,462	\$ 42,234,285
State Tier I	203	2,481,342
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,665	\$ 44,715,627
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 44,715,627
Less Capital Outlay		1,220,000
Net General Fund SEEK		\$ 43,495,627

NICKELS:			
FSPK		BRAC	
Local	\$ 3,342,500	Local	\$ 0
State	\$ 1,147,100	State	\$ 0
Original Growth		Category Five	
Local	\$ 3,342,500	Local	\$ 0
State	\$ 1,147,100	State	\$ 0
Equalized Growth			
Local	\$ 3,342,500		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$1,220,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 575 Washington County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	587,273,430	Prior Year End of Year AADA	1,479.100
Per Pupil Assessment	\$	397,048	Growth	0.000
91-92 State Per Pupil Funding	\$	2,729.00	Prior Year AADA Plus Growth	1,479.100
Transportation (Unprorated)	\$	938,903	At Risk	807.000
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.2	Low Incidence (Severe: Weight 2.35)	52
Base Year Levied Equivalent Rate		63.2	Moderate Incidence (Moderate: Weight 1.17)	163
Current year Levied Equivalent Rate		65.5	High Incidence (Speech: Weight 0.24)	65
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	1.700
			Limited English Proficiency	40

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 5,772,927
At Risk	319	472,458
Home & Hospital	4	6,465
Exceptional Child	867	1,282,175
Transportation	414	611,651
Limited English Proficiency	10	14,988
Calculated Base Funding	\$ 5,517	\$ 8,160,664
Less 30 Cent Local Effort	1,191	1,761,820
Calculated STATE Portion	\$ 4,326	\$ 6,398,844
State Tier I	396	586,345
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,723	\$ 6,985,189
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 6,985,189
Less Capital Outlay		147,910
Net General Fund SEEK		\$ 6,837,279

NICKELS:			
FSPK		BRAC	
Local	\$ 293,637	Local	\$ 0
State	\$ 250,672	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 293,637		
State	\$ 250,672		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$147,910.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 581 Wayne County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	776,963,309	Prior Year End of Year AADA	2,243.000
Per Pupil Assessment	\$	346,395	Growth	0.000
91-92 State Per Pupil Funding	\$	3,076.00	Prior Year AADA Plus Growth	2,243.000
Transportation (Unprorated)	\$	1,696,705	At Risk	1,525.000
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		47.2	Low Incidence (Severe: Weight 2.35)	48
Base Year Levied Equivalent Rate		47.2	Moderate Incidence (Moderate: Weight 1.17)	231
Current year Levied Equivalent Rate		48.0	High Incidence (Speech: Weight 0.24)	77
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	10.200
			Limited English Proficiency	15

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 8,754,429
At Risk	398	892,811
Home & Hospital	17	38,791
Exceptional Child	699	1,567,250
Transportation	493	1,105,323
Limited English Proficiency	3	5,620
Calculated Base Funding	\$ 5,512	\$ 12,364,224
Less 30 Cent Local Effort	1,039	2,330,890
Calculated STATE Portion	\$ 4,473	\$ 10,033,334
State Tier I	459	1,028,717
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,932	\$ 11,062,051
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 11,062,051
Less Capital Outlay		224,300
Net General Fund SEEK		\$ 10,837,751

NICKELS:			
FSPK		BRAC	
Local	\$ 388,482	Local	\$ 0
State	\$ 436,942	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$224,300.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 585 Webster County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	686,591,362	Prior Year End of Year AADA	1,972.900
Per Pupil Assessment	\$	348,011	Growth	0.000
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,972.900
Transportation (Unprorated)	\$	1,067,037	At Risk	971.900
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.5	Low Incidence (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		59.3	Moderate Incidence (Moderate: Weight 1.17)	184
Current year Levied Equivalent Rate		58.5	High Incidence (Speech: Weight 0.24)	75
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	8.000
			Limited English Proficiency	93

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 7,700,229
At Risk	288	568,999
Home & Hospital	15	30,424
Exceptional Child	722	1,424,127
Transportation	352	695,124
Limited English Proficiency	18	34,846
Calculated Base Funding	\$ 5,299	\$ 10,453,749
Less 30 Cent Local Effort	1,044	2,059,774
Calculated STATE Portion	\$ 4,255	\$ 8,393,975
State Tier I	434	856,026
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,689	\$ 9,250,001
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 9,250,001
Less Capital Outlay		197,290
Net General Fund SEEK		\$ 9,052,711

NICKELS:			
FSPK		BRAC	
Local	\$ 343,296	Local	\$ 0
State	\$ 382,732	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$197,290.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 586 West Point Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	29,765,660	Prior Year End of Year AADA	100.000
Per Pupil Assessment	\$	297,657	Growth	0.000
91-92 State Per Pupil Funding	\$	3,330.00	Prior Year AADA Plus Growth	100.000
Transportation (Unprorated)	\$	62,174	At Risk	60.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		98.6	Low Incidence (Severe: Weight 2.35)	2
Base Year Levied Equivalent Rate		98.6	Moderate Incidence (Moderate: Weight 1.17)	12
Current year Levied Equivalent Rate		111.5	High Incidence (Speech: Weight 0.24)	3
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 390,300
At Risk	351	35,127
Home & Hospital	0	0
Exceptional Child	760	75,952
Transportation	405	40,503
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,419	\$ 541,882
Less 30 Cent Local Effort	893	89,297
Calculated STATE Portion	\$ 4,526	\$ 452,585
State Tier I	503	50,346
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,029	\$ 502,931
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 502,931
Less Capital Outlay		10,000
Net General Fund SEEK		\$ 492,931

NICKELS:			
FSPK		BRAC	
Local	\$ 14,883	Local	\$ 0
State	\$ 21,917	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$10,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 591 Whitley County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	743,000,000	Prior Year End of Year AADA	3,900.000
Per Pupil Assessment	\$	190,513	Growth	0.000
91-92 State Per Pupil Funding	\$	3,194.00	Prior Year AADA Plus Growth	3,900.000
Transportation (Unprorated)	\$	2,397,545	At Risk	3,100.000
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.8	Low Incidence (Severe: Weight 2.35)	109
Base Year Levied Equivalent Rate		58.8	Moderate Incidence (Moderate: Weight 1.17)	543
Current year Levied Equivalent Rate		55.8	High Incidence (Speech: Weight 0.24)	183
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	35.000
			Limited English Proficiency	3

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 15,221,700
At Risk	465	1,814,895
Home & Hospital	34	133,105
Exceptional Child	936	3,650,788
Transportation	400	1,561,887
Limited English Proficiency	0	1,124
Calculated Base Funding	\$ 5,739	\$ 22,383,499
Less 30 Cent Local Effort	572	2,229,000
Calculated STATE Portion	\$ 5,168	\$ 20,154,499
State Tier I	662	2,581,335
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,830	\$ 22,735,834
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 22,735,834
Less Capital Outlay		390,000
Net General Fund SEEK		\$ 22,345,834

NICKELS:			
FSPK		BRAC	
Local	\$ 371,500	Local	\$ 0
State	\$ 1,063,700	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$390,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 592 Williamsburg Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	160,213,725	Prior Year End of Year AADA	653.769
Per Pupil Assessment	\$	245,062	Growth	0.000
91-92 State Per Pupil Funding	\$	2,754.00	Prior Year AADA Plus Growth	653.769
Transportation (Unprorated)	\$	157,051	At Risk	426.425
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.0	Low Incidence (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate		61.4	Moderate Incidence (Moderate: Weight 1.17)	88
Current year Levied Equivalent Rate		58.0	High Incidence (Speech: Weight 0.24)	19
Current Year Second Month Growth Factor %		0.000	Prior Year Home & Hospital	7.945
			Limited English Proficiency	6

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 2,551,660
At Risk	382	249,651
Home & Hospital	46	30,215
Exceptional Child	894	584,747
Transportation	156	102,311
Limited English Proficiency	3	2,248
Calculated Base Funding	\$ 5,385	\$ 3,520,832
Less 30 Cent Local Effort	735	480,641
Calculated STATE Portion	\$ 4,650	\$ 3,040,191
State Tier I	547	357,755
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 5,197	\$ 3,397,946
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 3,397,946
Less Capital Outlay		65,377
Net General Fund SEEK		\$ 3,332,569

NICKELS:			
FSPK		BRAC	
Local	\$ 80,107	Local	\$ 0
State	\$ 160,480	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$65,377.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 593 Williamstown Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	173,559,959	Prior Year End of Year AADA	814.000
Per Pupil Assessment	\$	213,219	Growth	0.000
91-92 State Per Pupil Funding	\$	2,586.00	Prior Year AADA Plus Growth	814.000
Transportation (Unprorated)	\$	305,477	At Risk	388.200
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		98.3	Low Incidence (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		98.3	Moderate Incidence (Moderate: Weight 1.17)	61
Current year Levied Equivalent Rate		99.4	High Incidence (Speech: Weight 0.24)	28
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.600
			Limited English Proficiency	1

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 3,177,042
At Risk	279	227,272
Home & Hospital	3	2,282
Exceptional Child	543	442,366
Transportation	244	199,004
Limited English Proficiency	0	375
Calculated Base Funding	\$ 4,973	\$ 4,048,341
Less 30 Cent Local Effort	640	520,680
Calculated STATE Portion	\$ 4,334	\$ 3,527,661
State Tier I	544	442,675
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 4,878	\$ 3,970,336
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 3,970,336
Less Capital Outlay		81,400
Net General Fund SEEK		\$ 3,888,936

NICKELS:			
FSPK		BRAC	
Local	\$ 86,780	Local	\$ 0
State	\$ 212,772	State	\$ 0
Original Growth		Category Five	
Local	\$ 86,780	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 86,780		
State	\$ 212,772		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$81,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 595 Wolfe County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	228,159,970	Prior Year End of Year AADA	1,128.000
Per Pupil Assessment	\$	202,269	Growth	0.000
91-92 State Per Pupil Funding	\$	3,301.00	Prior Year AADA Plus Growth	1,128.000
Transportation (Unprorated)	\$	758,084	At Risk	918.100
Maximum Tier I Rate		47.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		48.1	Low Incidence (Severe: Weight 2.35)	38
Base Year Levied Equivalent Rate		48.1	Moderate Incidence (Moderate: Weight 1.17)	178
Current year Levied Equivalent Rate		48.6	High Incidence (Speech: Weight 0.24)	48
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	23.000
			Limited English Proficiency	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 4,402,584
At Risk	477	537,502
Home & Hospital	78	87,469
Exceptional Child	1,069	1,206,339
Transportation	438	493,856
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,964	\$ 6,727,750
Less 30 Cent Local Effort	607	684,480
Calculated STATE Portion	\$ 5,358	\$ 6,043,270
State Tier I	674	760,564
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 6,032	\$ 6,803,834
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 6,803,834
Less Capital Outlay		112,800
Net General Fund SEEK		\$ 6,691,034

NICKELS:			
FSPK		BRAC	
Local	\$ 114,080	Local	\$ 0
State	\$ 301,024	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

* CAPITAL OUTLAY in the amount of \$112,800.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 601 Woodford County - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$ 2,445,000,000	Prior Year End of Year AADA	3,664.000
Per Pupil Assessment	\$ 667,303	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,166.00	Prior Year AADA Plus Growth	3,664.000
Transportation (Unprorated)	\$ 2,113,848	At Risk	1,200.000
Maximum Tier I Rate	45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate	55.1	Low Incidence (Severe: Weight 2.35)	52
Base Year Levied Equivalent Rate	55.1	Moderate Incidence (Moderate: Weight 1.17)	238
Current year Levied Equivalent Rate	58.6	High Incidence (Speech: Weight 0.24)	187
Current Year Second Month Growth Factor %	-100.000	Prior Year Home & Hospital	6.000
		Limited English Proficiency	175

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 14,300,592
At Risk	192	702,540
Home & Hospital	6	22,818
Exceptional Child	475	1,738,943
Transportation	376	1,377,072
Limited English Proficiency	18	65,570
Calculated Base Funding	\$ 4,969	\$ 18,207,535
Less 30 Cent Local Effort	2,002	7,335,000
Calculated STATE Portion	\$ 2,967	\$ 10,872,535
State Tier I	72	265,233
Hold Harmless	0	0
SFSF **	0	0
Total State SEEK *	\$ 3,040	\$ 11,137,768
January Growth **		\$ 0
4% Adjusted Assessment **		\$ 0
Prior Year Adjustment		0
Total State Funds		\$ 11,137,768
Less Capital Outlay		366,400
Net General Fund SEEK		\$ 10,771,368

NICKELS:			
FSPK		BRAC	
Local	\$ 1,222,500	Local	\$ 0
State	\$ 125,852	State	\$ 0
Original Growth		Category Five	
Local	\$ 1,222,500	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 125,852		

* CAPITAL OUTLAY in the amount of \$366,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

